

Williamsburg Area Transit Authority (WAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	57,000

Service Consumption

Annual Passenger Miles	5,499,173
Annual Unlinked Trips	2,958,226
Average Weekday Unlinked Trips	8,418
Average Saturday Unlinked Trips	8,205
Average Sunday Unlinked Trips	7,773

Service Supplied

Annual Vehicle Revenue Miles	1,140,101
Annual Vehicle Revenue Hours	79,321
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	48
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$339,834

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$339,834
Local Funds	(47%)	2,376,562
State Funds	(22%)	1,133,143
Federal Assistance	(24%)	1,210,223
Other Funds	(0%)	4,833
Total Operating Funds Expended		\$5,064,595

Sources of Capital Funds Expended

Local funds	(3%)	\$1,447
State Funds	(43%)	22,828
Federal Assistance	(54%)	28,944
Other Funds	(0%)	0
Total Capital Funds Expended		\$53,219

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,083,956
Materials and Supplies	605,449
Purchased Transportation	1,711,149
Other Operating Expenses	607,216
Total Operating Expenses	\$5,007,770
Reconciling Cash Expenditures	\$56,825

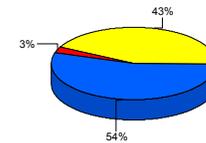
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	17	\$0	\$0	\$0	\$53,219	\$53,219
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	24	17	\$0	\$0	\$0	\$53,219	\$53,219

Sources of Operating Funds Expended



Sources of Capital Funds Expended

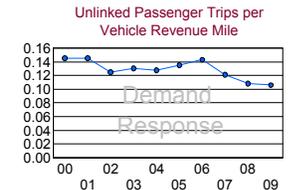
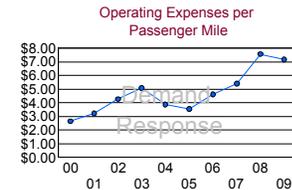
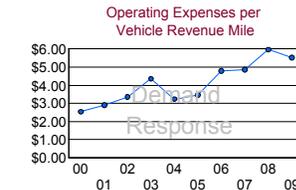
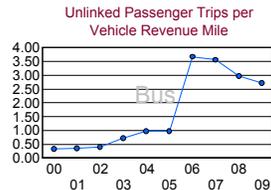
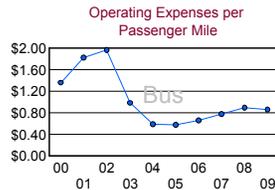
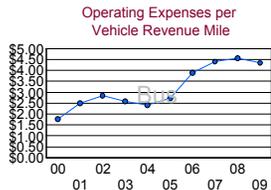


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,705,525	\$334,253	\$53,219	5,457,044	1,085,461	2,952,439	74,910	0.0	43	4.3	37	1.00	16%
Demand Response	\$302,245	\$5,581	\$0	42,129	54,640	5,787	4,411	N/A	5	3.6	4	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.34	\$62.82	\$0.86	\$1.59	2.72	39.41
Demand Response	\$5.53	\$68.52	\$7.17	\$52.23	0.11	1.31



¹ Excludes data for purchased transportation reported separately