

Southwestern Pennsylvania Commission (SPC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	763
Population	1,613,019

Service Consumption

Annual Passenger Miles	6,518,291
Annual Unlinked Trips	215,109
Average Weekday Unlinked Trips	837
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	732,964
Annual Vehicle Revenue Hours	21,331
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	

Financial Information

Fare Revenues Earned \$481,516

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$481,516
Local Funds	(0%)	0
State Funds	(4%)	55,965
Federal Assistance	(49%)	612,467
Other Funds	(9%)	111,434
Total Operating Funds Expended		\$1,261,382

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	798
Other Funds	(20%)	200
Total Capital Funds Expended		\$998

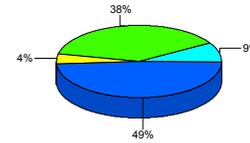
Summary of Operating Expenses

Salary, Wages and Benefits	\$187,001
Materials and Supplies	0
Purchased Transportation	905,907
Other Operating Expenses	168,474
Total Operating Expenses	\$1,261,382
Reconciling Cash Expenditures	\$0

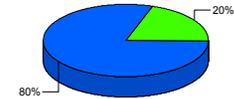
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	46	\$0	\$0	\$0	\$998	\$998

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,261,382	\$481,516	\$998	6,518,291	732,964	215,109	21,331	N/A	54	2.2	46	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per
Vehicle Revenue Mile

\$1.72

Operating Expense per
Vehicle Revenue Hour

\$59.13

Cost Effectiveness

Operating Expense per
Passenger Mile

\$0.19

Operating Expense per
Unlinked Passenger Trip

\$5.86

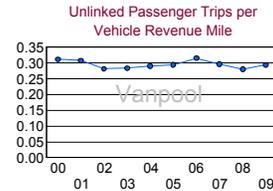
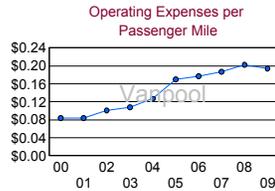
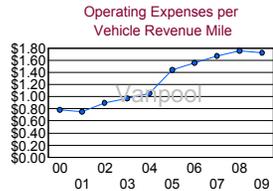
Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile

0.29

Unlinked Passenger Trips per
Vehicle Revenue Hour

10.08



¹ Excludes data for purchased transportation reported separately