

Fredericksburg Regional Transit (FRED)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	8

Service Area Statistics

Square Miles	242
Population	113,716

Service Consumption

Annual Passenger Miles	3,417,286
Annual Unlinked Trips	559,294
Average Weekday Unlinked Trips	2,146
Average Saturday Unlinked Trips	293
Average Sunday Unlinked Trips	141

Service Supplied

Annual Vehicle Revenue Miles	984,596
Annual Vehicle Revenue Hours	61,948
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$159,741

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$159,741
Local Funds	(34%)	1,152,692
State Funds	(17%)	594,705
Federal Assistance	(42%)	1,424,658
Other Funds	(2%)	79,736
Total Operating Funds Expended		\$3,411,532

Sources of Capital Funds Expended

Local funds	(8%)	\$13,960
State Funds	(12%)	19,842
Federal Assistance	(80%)	135,207
Other Funds	(0%)	0
Total Capital Funds Expended		\$169,009

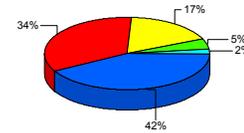
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,371,390
Materials and Supplies	472,760
Purchased Transportation	0
Other Operating Expenses	534,862
Total Operating Expenses	\$3,379,012
Reconciling Cash Expenditures	\$32,500

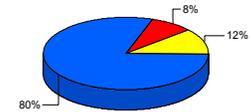
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$115,809	\$53,200	\$169,009

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,379,012	\$159,741	\$169,009	3,417,286	984,596	559,294	61,948	0.0	30	5.3	21	1.00	43%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.43

Operating Expense per Vehicle Revenue Hour

\$54.55

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.99

Operating Expense per Unlinked Passenger Trip

\$6.04

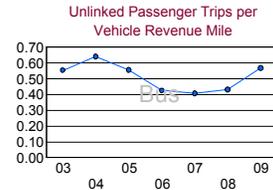
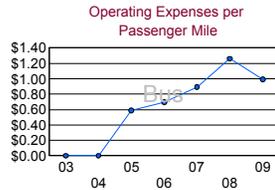
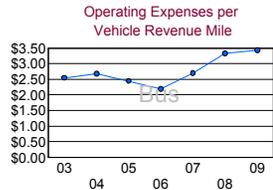
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.57

Unlinked Passenger Trips per Vehicle Revenue Hour

9.03



¹ Excludes data for purchased transportation reported separately