

# Prince George's County Transit (TheBus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

### Service Area Statistics

Square Miles	487
Population	847,000

### Service Consumption

Annual Passenger Miles	34,419,025
Annual Unlinked Trips	3,698,820
Average Weekday Unlinked Trips	14,500
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	2,925,865
Annual Vehicle Revenue Hours	227,485
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	146
Base Period Requirement	48

## Financial Information

Fare Revenues Earned \$1,621,475

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$1,621,475
Local Funds	( 55%)	12,266,734
State Funds	( 36%)	8,010,973
Federal Assistance	( 1%)	156,506
Other Funds	( 1%)	143,693
<b>Total Operating Funds Expended</b>		<b>\$22,199,381</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 80%)	\$4,909,641
State Funds	( 10%)	620,000
Federal Assistance	( 10%)	603,696
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,133,337</b>

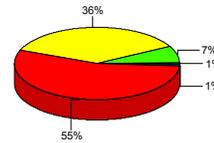
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,504,737
Materials and Supplies	2,613,030
Purchased Transportation	15,800,963
Other Operating Expenses	280,651
<b>Total Operating Expenses</b>	<b>\$22,199,381</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	67	\$4,092,000	\$1,560,895	\$0	\$0	\$5,652,895
Demand Response	40	0	\$480,442	\$0	\$0	\$0	\$480,442
<b>Total</b>	<b>40</b>	<b>67</b>	<b>\$4,572,442</b>	<b>\$1,560,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,133,337</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

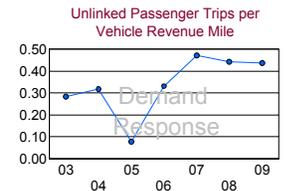
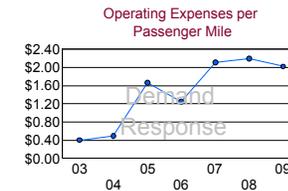
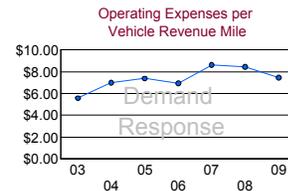
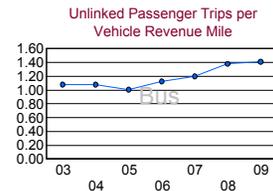
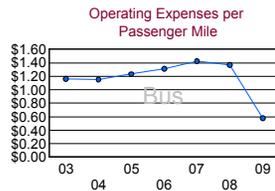
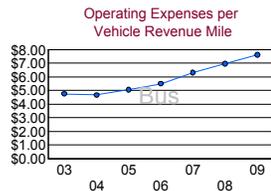


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,969,334	\$1,588,778	\$5,652,895	32,822,549	2,493,910	3,510,433	198,851	0.0	92	5.1	67	1.40	37%
Demand Response	\$3,230,047	\$32,697	\$480,442	1,596,476	431,955	188,387	28,634	N/A	54	4.4	40	N/A	35%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.61	\$95.39	\$0.58	\$5.40	1.41	17.65
Demand Response	\$7.48	\$112.80	\$2.02	\$17.15	0.44	6.58



<sup>1</sup> Excludes data for purchased transportation reported separately