

## Fayette Area Coordinated Transportation (FACT)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	22

#### Service Area Statistics

Square Miles	812
Population	148,644

#### Service Consumption

Annual Passenger Miles	2,306,695
Annual Unlinked Trips	252,001
Average Weekday Unlinked Trips	857
Average Saturday Unlinked Trips	349
Average Sunday Unlinked Trips	200

#### Service Supplied

Annual Vehicle Revenue Miles	1,431,624
Annual Vehicle Revenue Hours	81,367
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	51
Base Period Requirement	9

### Financial Information

Fare Revenues Earned \$233,559

#### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$196,271
Local Funds	( 4%)	163,418
State Funds	( 67%)	2,794,608
Federal Assistance	( 16%)	658,150
Other Funds	( 9%)	357,802
<b>Total Operating Funds Expended</b>		<b>\$4,170,249</b>

#### Sources of Capital Funds Expended

Local funds	( 6%)	\$30,643
State Funds	( 23%)	125,163
Federal Assistance	( 72%)	395,453
Other Funds	( 0%)	1
<b>Total Capital Funds Expended</b>		<b>\$551,260</b>

### Summary of Operating Expenses

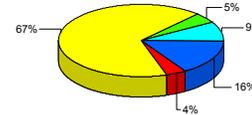
Salary, Wages and Benefits	\$954,963
Materials and Supplies	418,997
Purchased Transportation	2,402,998
Other Operating Expenses	393,289
<b>Total Operating Expenses</b>	<b>\$4,170,247</b>

Reconciling Cash Expenditures \$0

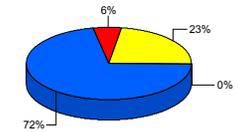
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	7	\$0	\$0	\$0	\$0	\$0
Demand Response	8	23	\$188,051	\$322,579	\$17,800	\$22,831	\$551,261
<b>Total</b>	<b>10</b>	<b>30</b>	<b>\$188,051</b>	<b>\$322,579</b>	<b>\$17,800</b>	<b>\$22,831</b>	<b>\$551,261</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

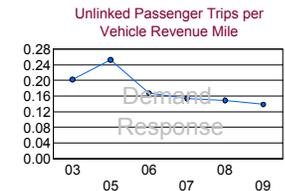
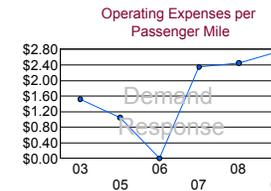
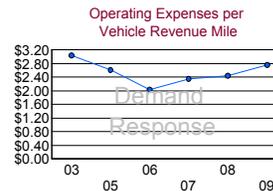
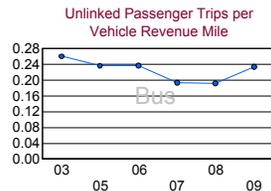
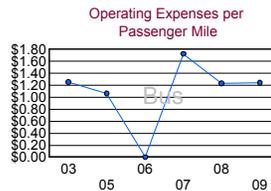
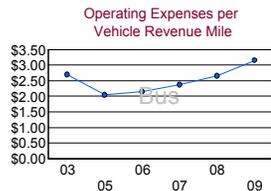


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,784,198	\$191,392	\$0	1,438,185	565,551	132,165	30,258	0.0	15	3.6	9	1.00	67%
Demand Response	\$2,386,049	\$42,167	\$551,261	868,510	866,073	119,836	51,109	N/A	36	3.8	31	N/A	16%

### Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Service Efficiency (Operating Expense per Vehicle Revenue Hour)	Cost Effectiveness (Operating Expense per Passenger Mile)	Cost Effectiveness (Operating Expense per Unlinked Passenger Trip)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Hour)
Bus	\$3.15	\$58.97	\$1.24	\$13.50	0.23	4.37
Demand Response	\$2.76	\$46.69	\$2.75	\$19.91	0.14	2.34



<sup>1</sup> Excludes data for purchased transportation reported separately