

County Commissioners of Charles County, MD (DCS VanGO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	120,564

Service Consumption

Annual Passenger Miles	5,099,455
Annual Unlinked Trips	607,373
Average Weekday Unlinked Trips	1,978
Average Saturday Unlinked Trips	1,978
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,298,714
Annual Vehicle Revenue Hours	79,172
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	35
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$340,936

Sources of Operating Funds Expended

Fare Revenues	(64%)	\$3,268,427
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(34%)	1,740,254
Other Funds	(2%)	109,911
Total Operating Funds Expended		\$5,118,592

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	344,062
Total Capital Funds Expended		\$344,062

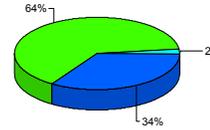
Summary of Operating Expenses

Salary, Wages and Benefits	\$469,005
Materials and Supplies	85,964
Purchased Transportation	4,563,623
Other Operating Expenses	0
Total Operating Expenses	\$5,118,592
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$336,210	\$0	\$0	\$7,852	\$344,062
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	22	\$336,210	\$0	\$0	\$7,852	\$344,062

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,026,048	\$329,394	\$344,062	4,740,021	1,037,999	574,548	61,770	0.0	20	3.1	14	1.00	43%
Demand Response	\$1,092,544	\$11,542	\$0	359,434	260,715	32,825	17,402	N/A	15	1.5	8	N/A	88%

Performance Measures

Service Efficiency

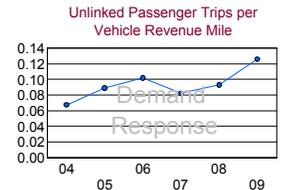
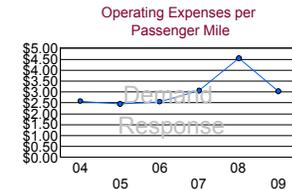
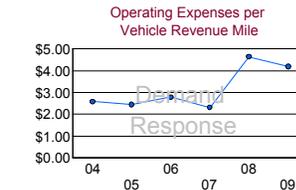
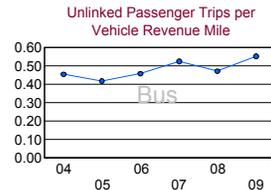
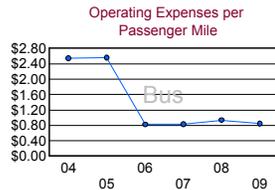
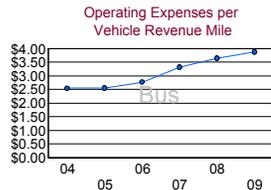
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.88	\$65.18
Demand Response	\$4.19	\$62.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$7.01
Demand Response	\$3.04	\$33.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	9.30
Demand Response	0.13	1.89



¹ Excludes data for purchased transportation reported separately