

Monongalia County Urban Mass Transit Authority (Mt. Line Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	73,278

Service Consumption

Annual Passenger Miles	1,300,994
Annual Unlinked Trips	1,167,193
Average Weekday Unlinked Trips	3,935
Average Saturday Unlinked Trips	2,215
Average Sunday Unlinked Trips	807

Service Supplied

Annual Vehicle Revenue Miles	1,107,111
Annual Vehicle Revenue Hours	69,141
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	41
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,393,009

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$1,161,592
Local Funds	(23%)	813,000
State Funds	(0%)	0
Federal Assistance	(36%)	1,258,644
Other Funds	(8%)	274,541
Total Operating Funds Expended		\$3,507,777

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	231,417
Total Capital Funds Expended		\$231,417

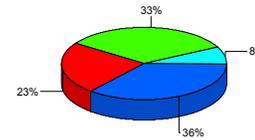
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,147,417
Materials and Supplies	766,096
Purchased Transportation	0
Other Operating Expenses	596,307
Total Operating Expenses	\$3,509,820
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$216,570	\$0	\$0	\$0	\$216,570
Demand Response	3	0	\$14,847	\$0	\$0	\$0	\$14,847
Total	25	0	\$231,417	\$0	\$0	\$0	\$231,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended

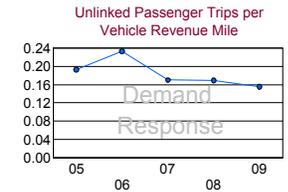
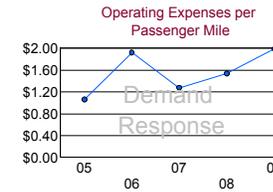
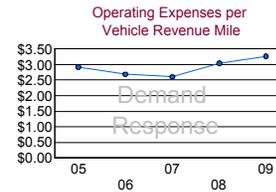
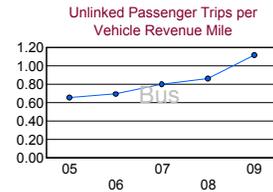
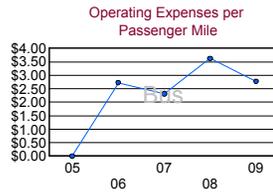
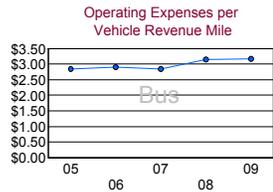


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,261,491	\$1,295,498	\$216,570	1,176,092	1,031,121	1,155,417	63,982	0.0	32	5.2	22	1.00	45%
Demand Response	\$248,329	\$97,511	\$14,847	124,902	75,990	11,776	5,159	N/A	9	4.9	3	N/A	200%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.16	\$50.98	\$2.77	\$2.82	1.12	18.06
Demand Response	\$3.27	\$48.14	\$1.99	\$21.09	0.15	2.28



¹ Excludes data for purchased transportation reported separately