

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Blacksburg, VA	
Square Miles	26
Population	57,236
Population Ranking out of 465 UZAs	413
Other UZAs Served	

**Service Area Statistics**

Square Miles	28
Population	56,260

**Service Consumption**

Annual Passenger Miles	5,777,918
Annual Unlinked Trips	2,969,144
Average Weekday Unlinked Trips	11,106
Average Saturday Unlinked Trips	2,862
Average Sunday Unlinked Trips	849

**Service Supplied**

Annual Vehicle Revenue Miles	757,771
Annual Vehicle Revenue Hours	78,450
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	44
Base Period Requirement	29

**Financial Information**

**Fare Revenues Earned** \$2,270,668

**Sources of Operating Funds Expended**

Fare Revenues	( 46%)	\$2,270,668
Local Funds	( 1%)	27,587
State Funds	( 17%)	849,807
Federal Assistance	( 33%)	1,609,033
Other Funds	( 4%)	191,337
<b>Total Operating Funds Expended</b>		<b>\$4,948,432</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 16%)	232,231
Federal Assistance	( 84%)	1,255,115
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,487,346</b>

**Summary of Operating Expenses**

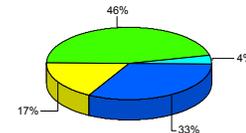
Salary, Wages and Benefits	\$3,273,602
Materials and Supplies	733,888
Purchased Transportation	0
Other Operating Expenses	940,942
<b>Total Operating Expenses</b>	<b>\$4,948,432</b>

Reconciling Cash Expenditures \$0

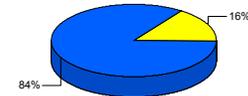
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$1,226,212	\$49,065	\$6,166	\$205,903	\$1,487,346
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>34</b>	<b>0</b>	<b>\$1,226,212</b>	<b>\$49,065</b>	<b>\$6,166</b>	<b>\$205,903</b>	<b>\$1,487,346</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

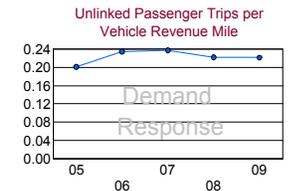
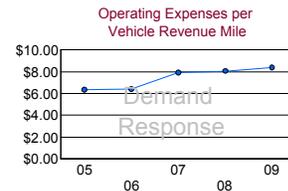
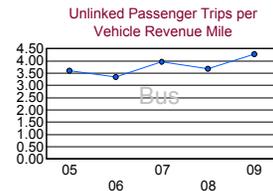
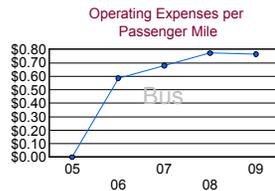
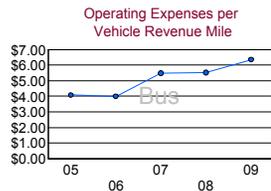


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,390,143	\$2,259,613	\$1,487,346	5,739,191	691,234	2,954,415	70,630	0.0	38	7.9	30	1.03	27%
Demand Response	\$558,289	\$11,055	\$0	38,727	66,537	14,729	7,820	N/A	6	5.7	4	N/A	50%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.35	\$62.16	\$0.76	\$1.49	4.27	41.83
Demand Response	\$8.39	\$71.39	\$14.42	\$37.90	0.22	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately