

Carroll County Planning Department (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	206,278

Service Consumption

Annual Passenger Miles	1,205,697
Annual Unlinked Trips	146,200
Average Weekday Unlinked Trips	592
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	845,936
Annual Vehicle Revenue Hours	65,172
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$349,603

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$349,603
Local Funds	(42%)	680,616
State Funds	(14%)	228,528
Federal Assistance	(22%)	362,810
Other Funds	(0%)	0

Total Operating Funds Expended **\$1,621,557**

Sources of Capital Funds Expended

Local funds	(10%)	\$26,714
State Funds	(10%)	26,129
Federal Assistance	(80%)	209,032
Other Funds	(0%)	0

Total Capital Funds Expended **\$261,875**

Summary of Operating Expenses

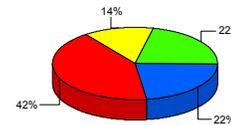
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,589,202
Other Operating Expenses	32,355
Total Operating Expenses	\$1,621,557

Reconciling Cash Expenditures \$0

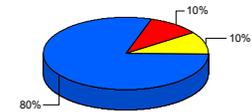
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$100,906	\$0	\$0	\$0	\$100,906
Demand Response	0	24	\$154,920	\$5,464	\$0	\$585	\$160,969
Total	0	28	\$255,826	\$5,464	\$0	\$585	\$261,875

Sources of Operating Funds Expended



Sources of Capital Funds Expended

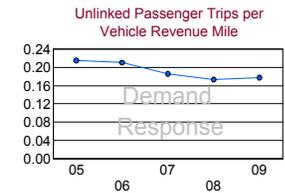
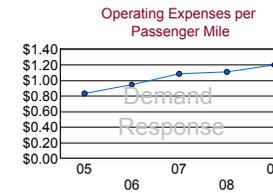
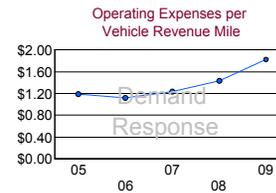
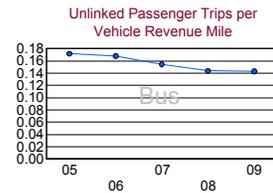
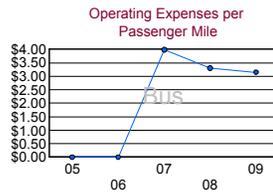
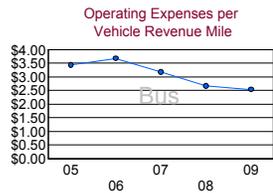


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$279,288	\$10,687	\$100,906	88,675	109,983	15,756	8,146	0.0	5	6.2	4	1.00	25%
Demand Response	\$1,342,269	\$338,916	\$160,969	1,117,022	735,953	130,444	57,026	N/A	34	5.9	24	N/A	42%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.54	\$34.29	\$3.15	\$17.73	0.14	1.93
Demand Response	\$1.82	\$23.54	\$1.20	\$10.29	0.18	2.29



¹ Excludes data for purchased transportation reported separately