

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

**Service Area Statistics**

Square Miles	17
Population	45,889

**Service Consumption**

Annual Passenger Miles	4,641,632
Annual Unlinked Trips	1,709,558
Average Weekday Unlinked Trips	5,966
Average Saturday Unlinked Trips	3,204
Average Sunday Unlinked Trips	547

**Service Supplied**

Annual Vehicle Revenue Miles	552,657
Annual Vehicle Revenue Hours	55,962
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	60
Base Period Requirement	20

**Financial Information**

**Fare Revenues Earned** \$1,343,257

**Sources of Operating Funds Expended**

Fare Revenues	( 42%)	\$1,343,257
Local Funds	( 13%)	428,539
State Funds	( 19%)	626,354
Federal Assistance	( 25%)	810,260
Other Funds	( 1%)	16,339
<b>Total Operating Funds Expended</b>		<b>\$3,224,749</b>

**Sources of Capital Funds Expended**

Local funds	( 4%)	\$218,220
State Funds	( 17%)	836,635
Federal Assistance	( 78%)	3,836,418
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,891,273</b>

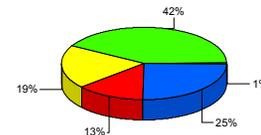
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,008,669
Materials and Supplies	608,656
Purchased Transportation	19,950
Other Operating Expenses	587,474
<b>Total Operating Expenses</b>	<b>\$3,224,749</b>
Reconciling Cash Expenditures	\$0

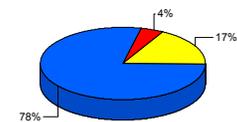
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$4,782,523	\$108,750	\$0	\$0	\$4,891,273
Demand Response	6	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>29</b>	<b>1</b>	<b>\$4,782,523</b>	<b>\$108,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,891,273</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

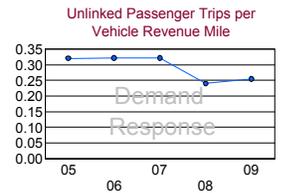
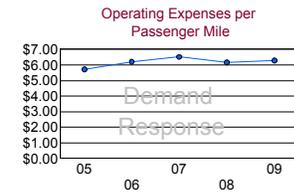
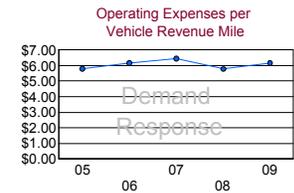
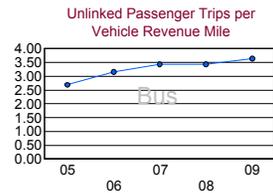
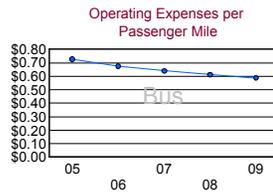
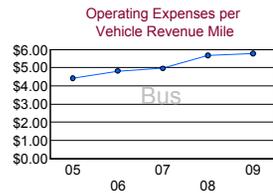


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,674,871	\$1,272,899	\$4,891,273	4,554,228	463,318	1,686,751	45,655	0.0	28	3.1	23	1.15	22%
Demand Response	\$549,878	\$70,358	\$0	87,404	89,339	22,807	10,307	N/A	32	2.9	7	N/A	357%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.77	\$58.59	\$0.59	\$1.59	3.64	36.95
Demand Response	\$6.15	\$53.35	\$6.29	\$24.11	0.26	2.21



<sup>1</sup> Excludes data for purchased transportation reported separately