

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lebanon, PA	
Square Miles	30
Population	63,681
Population Ranking out of 465 UZAs	376
Other UZAs Served	

**Service Area Statistics**

Square Miles	362
Population	120,327

**Service Consumption**

Annual Passenger Miles	2,807,863
Annual Unlinked Trips	369,460
Average Weekday Unlinked Trips	1,298
Average Saturday Unlinked Trips	738
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	804,825
Annual Vehicle Revenue Hours	47,566
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	13

**Financial Information**

**Fare Revenues Earned** \$1,295,313

**Sources of Operating Funds Expended**

Fare Revenues	( 35%)	\$1,295,313
Local Funds	( 2%)	68,994
State Funds	( 33%)	1,204,048
Federal Assistance	( 26%)	958,535
Other Funds	( 4%)	142,500
<b>Total Operating Funds Expended</b>		<b>\$3,669,390</b>

**Sources of Capital Funds Expended**

Local funds	( 2%)	\$28,672
State Funds	( 94%)	1,098,881
Federal Assistance	( 4%)	44,768
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,172,321</b>

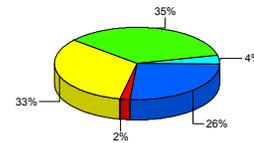
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,407,103
Materials and Supplies	764,331
Purchased Transportation	0
Other Operating Expenses	497,956
<b>Total Operating Expenses</b>	<b>\$3,669,390</b>
Reconciling Cash Expenditures	\$0

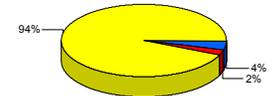
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$963,717	\$32,293	\$45,476	\$10,105	\$1,051,591
Demand Response	13	0	\$114,420	\$5,814	\$0	\$496	\$120,730
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$1,078,137</b>	<b>\$38,107</b>	<b>\$45,476</b>	<b>\$10,601</b>	<b>\$1,172,321</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

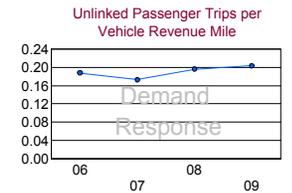
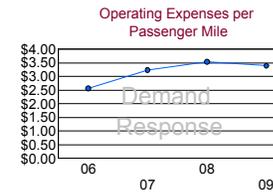
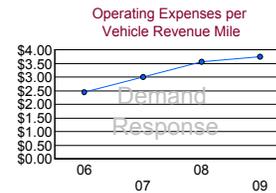
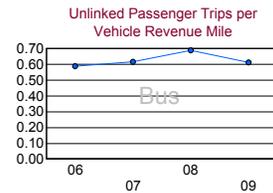
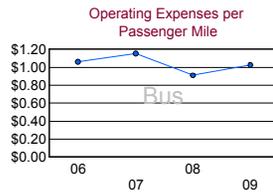
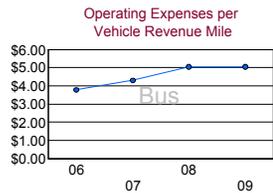


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,541,242	\$329,145	\$1,051,591	2,475,440	503,937	308,274	26,940	0.0	16	6.9	13	1.00	23%
Demand Response	\$1,128,148	\$966,168	\$120,730	332,423	300,888	61,186	20,626	N/A	14	3.5	13	N/A	8%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$94.33	\$1.03	\$8.24	0.61	11.44
Demand Response	\$3.75	\$54.70	\$3.39	\$18.44	0.20	2.97



<sup>1</sup> Excludes data for purchased transportation reported separately