

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	61,634

Service Consumption

Annual Passenger Miles	431,632
Annual Unlinked Trips	46,155
Average Weekday Unlinked Trips	167
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	169,536
Annual Vehicle Revenue Hours	12,760
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$77,702

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$77,702
Local Funds	(12%)	115,478
State Funds	(81%)	805,033
Federal Assistance	(0%)	0
Other Funds	(0%)	100
Total Operating Funds Expended		\$998,313

Sources of Capital Funds Expended

Local funds	(3%)	\$13,934
State Funds	(17%)	68,008
Federal Assistance	(80%)	327,766
Other Funds	(0%)	0
Total Capital Funds Expended		\$409,708

Summary of Operating Expenses

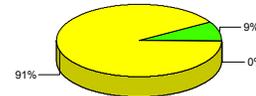
Salary, Wages and Benefits	\$21,875
Materials and Supplies	4,019
Purchased Transportation	971,219
Other Operating Expenses	1,200
Total Operating Expenses	\$998,313

Reconciling Cash Expenditures \$0

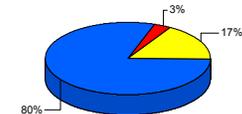
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$325,107	\$0	\$0	\$84,601	\$409,708
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$325,107	\$0	\$0	\$84,601	\$409,708

Sources of Operating Funds Expended



Sources of Capital Funds Expended

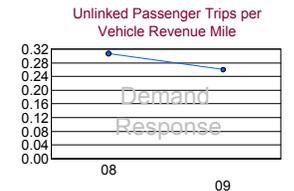
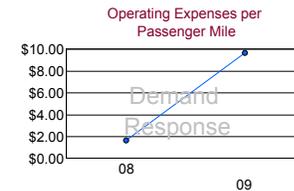
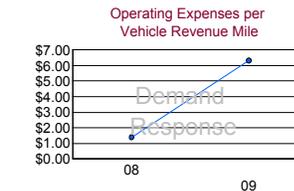
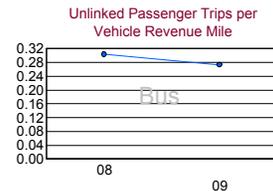
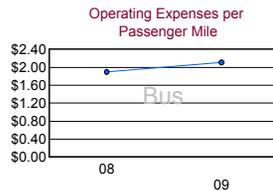
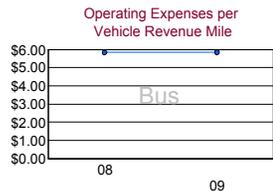


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$886,638	\$68,936	\$409,708	420,068	151,896	41,566	10,864	0.0	6	5.2	5	1.25	20%
Demand Response	\$111,675	\$8,766	\$0	11,564	17,640	4,589	1,896	N/A	3	3.0	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.84	\$81.61	\$2.11	\$21.33	0.27	3.83
Demand Response	\$6.33	\$58.90	\$9.66	\$24.34	0.26	2.42



¹ Excludes data for purchased transportation reported separately