

Chattanooga Area Regional Transportation Authority (CARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	155,554

Service Consumption

Annual Passenger Miles	10,611,684
Annual Unlinked Trips	3,142,078
Average Weekday Unlinked Trips	9,931
Average Saturday Unlinked Trips	7,620
Average Sunday Unlinked Trips	2,984

Service Supplied

Annual Vehicle Revenue Miles	2,502,737
Annual Vehicle Revenue Hours	191,093
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	80
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$3,933,376

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$3,933,376
Local Funds	(25%)	3,851,000
State Funds	(16%)	2,480,776
Federal Assistance	(20%)	2,992,465
Other Funds	(13%)	1,993,918
Total Operating Funds Expended		\$15,251,535

Sources of Capital Funds Expended

Local funds	(56%)	\$5,354,619
State Funds	(10%)	944,815
Federal Assistance	(33%)	3,176,812
Other Funds	(0%)	35,101
Total Capital Funds Expended		\$9,511,347

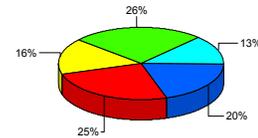
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,667,110
Materials and Supplies	2,264,437
Purchased Transportation	259,130
Other Operating Expenses	2,060,858
Total Operating Expenses	\$15,251,535
Reconciling Cash Expenditures	\$0

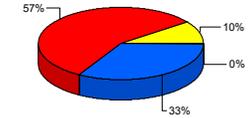
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$1,951,426	\$1,476,174	\$5,161,833	\$571,822	\$9,161,255
Demand Response	12	7	\$237,641	\$0	\$0	\$0	\$237,641
Inclined Plane	2	0	\$11,343	\$20,780	\$60,321	\$20,007	\$112,451
Total	63	7	\$2,200,410	\$1,496,954	\$5,222,154	\$591,829	\$9,511,347

Sources of Operating Funds Expended



Sources of Capital Funds Expended

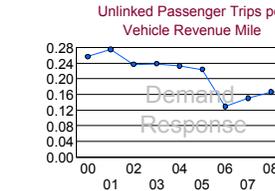
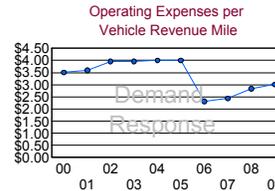
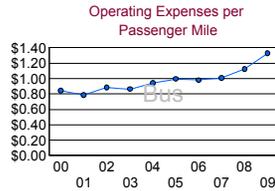
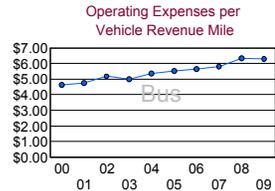


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,992,319	\$1,619,350	\$9,161,255	9,779,836	2,066,529	2,698,366	150,766	0.0	53	10.9	49	1.84	8%
Demand Response	\$1,254,486	\$154,625	\$237,641	457,236	417,758	69,100	34,030	N/A	25	7.5	19	N/A	32%
Inclined Plane	\$1,004,730	\$2,159,401	\$112,451	374,612	18,450	374,612	6,297	2.0	2	22.0	2	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.29	\$86.18	\$1.33	\$4.81	1.31	17.90
Demand Response	\$3.00	\$36.86	\$2.74	\$18.15	0.17	2.03
Inclined Plane	\$54.46	\$159.56	\$2.68	\$2.68	20.30	59.49



¹ Excludes data for purchased transportation reported separately