

Memphis Area Transit Authority (MATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	59,736,906
Annual Unlinked Trips	11,716,787
Average Weekday Unlinked Trips	41,265
Average Saturday Unlinked Trips	17,376
Average Sunday Unlinked Trips	5,657

Service Supplied

Annual Vehicle Revenue Miles	8,525,398
Annual Vehicle Revenue Hours	601,226
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	236
Base Period Requirement	90

Financial Information

Fare Revenues Earned \$9,616,007

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$9,616,007
Local Funds	(44%)	23,107,857
State Funds	(15%)	7,955,675
Federal Assistance	(21%)	11,065,920
Other Funds	(2%)	927,507
Total Operating Funds Expended		\$52,672,966

Sources of Capital Funds Expended

Local funds	(10%)	\$224,753
State Funds	(14%)	332,336
Federal Assistance	(76%)	1,777,763
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,334,852

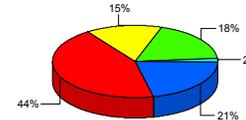
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,997,597
Materials and Supplies	12,391,919
Purchased Transportation	0
Other Operating Expenses	5,283,450
Total Operating Expenses	\$52,672,966
Reconciling Cash Expenditures	\$0

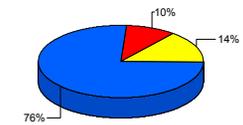
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	135	0	\$1,934	\$114,853	\$607,799	\$248,781	\$973,367
Demand Response	44	0	\$143,300	\$4,740	\$0	\$6,292	\$154,332
Light Rail	12	0	\$490,820	\$471,072	\$73,301	\$171,960	\$1,207,153
Total	191	0	\$636,054	\$590,665	\$681,100	\$427,033	\$2,334,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,981,656	\$8,350,435	\$973,367	56,019,024	6,207,708	10,358,212	421,643	0.0	162	8.9	135	1.73	20%
Demand Response	\$6,602,770	\$496,379	\$154,332	2,777,854	1,943,410	244,766	121,841	N/A	58	6.0	44	N/A	32%
Light Rail	\$4,088,540	\$769,193	\$1,207,153	940,028	374,280	1,113,809	57,742	10.0	16	72.3	12	1.00	33%

Performance Measures

Service Efficiency

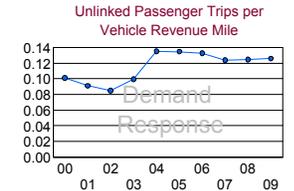
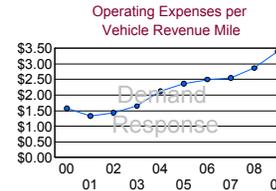
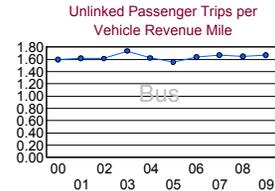
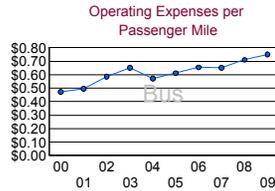
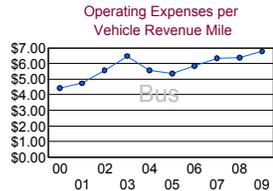
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.76	\$99.57
Demand Response	\$3.40	\$54.19
Light Rail	\$10.92	\$70.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$4.05
Demand Response	\$2.38	\$26.98
Light Rail	\$4.35	\$3.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.67	24.57
Demand Response	0.13	2.01
Light Rail	2.98	19.29



¹ Excludes data for purchased transportation reported separately