

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	54,132,066
Annual Unlinked Trips	10,572,693
Average Weekday Unlinked Trips	37,219
Average Saturday Unlinked Trips	12,209
Average Sunday Unlinked Trips	8,141

Service Supplied

Annual Vehicle Revenue Miles	6,684,411
Annual Vehicle Revenue Hours	457,574
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	388
Base Period Requirement	55

Financial Information

Fare Revenues Earned \$10,513,308

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$10,513,309
Local Funds	(44%)	19,372,197
State Funds	(14%)	6,241,378
Federal Assistance	(16%)	6,969,366
Other Funds	(3%)	1,301,340

Total Operating Funds Expended \$44,397,590

Sources of Capital Funds Expended

Local funds	(53%)	\$12,636,673
State Funds	(5%)	1,195,494
Federal Assistance	(41%)	9,694,687
Other Funds	(1%)	156,954

Total Capital Funds Expended \$23,683,808

Summary of Operating Expenses

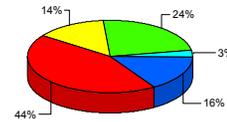
Salary, Wages and Benefits	\$31,052,013
Materials and Supplies	6,448,262
Purchased Transportation	2,213,287
Other Operating Expenses	4,456,267
Total Operating Expenses	\$44,169,829

Reconciling Cash Expenditures \$11,435

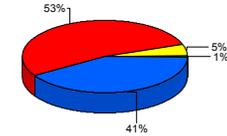
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	108	0	\$5,193,267	\$1,678,063	\$14,294,471	\$483,678	\$21,649,479
Demand Response	49	83	\$882,700	\$0	\$0	\$0	\$882,700
Total	157	83	\$6,075,967	\$1,678,063	\$14,294,471	\$483,678	\$22,532,179

Sources of Operating Funds Expended



Sources of Capital Funds Expended

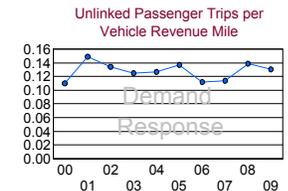
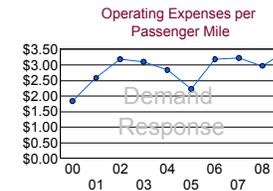
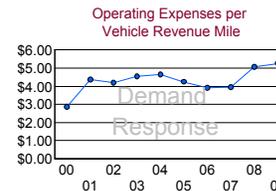
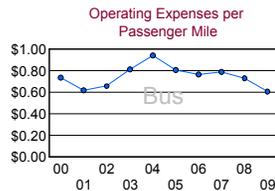
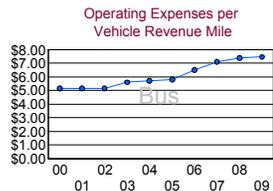


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,640,991	\$8,847,041	\$21,649,479	50,227,381	4,111,628	10,236,540	303,249	0.0	136	5.2	108	1.96	26%
Demand Response	\$13,528,838	\$1,666,267	\$882,700	3,904,685	2,572,783	336,153	154,325	N/A	252	4.0	132	N/A	91%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.45	\$101.04	\$0.61	\$2.99	2.49	33.76
Demand Response	\$5.26	\$87.66	\$3.46	\$40.25	0.13	2.18



¹ Excludes data for purchased transportation reported separately