

Asheville Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Asheville, NC | |
| Square Miles | 207 |
| Population | 221,570 |
| Population Ranking out of 465 UZAs | 139 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 45 |
| Population | 72,789 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 7,699,685 |
| Annual Unlinked Trips | 1,650,414 |
| Average Weekday Unlinked Trips | 5,564 |
| Average Saturday Unlinked Trips | 4,669 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,140,892 |
| Annual Vehicle Revenue Hours | 75,426 |
| Vehicles Operated in Maximum Service | 22 |
| Vehicles Available for Maximum Service | 27 |
| Base Period Requirement | 16 |

Financial Information

Fare Revenues Earned \$805,343

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (16%) | \$805,343 |
| Local Funds | (33%) | 1,698,986 |
| State Funds | (25%) | 1,247,417 |
| Federal Assistance | (25%) | 1,287,054 |
| Other Funds | (1%) | 50,793 |

Total Operating Funds Expended \$5,089,593

Sources of Capital Funds Expended

| | | |
|--------------------|--------|---------|
| Local funds | (100%) | \$1,880 |
| State Funds | (0%) | 0 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$1,880

Summary of Operating Expenses

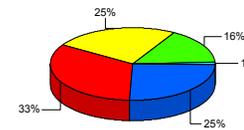
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$3,169,703 |
| Materials and Supplies | 1,109,393 |
| Purchased Transportation | 341,188 |
| Other Operating Expenses | 464,012 |
| Total Operating Expenses | \$5,084,296 |

Reconciling Cash Expenditures \$5,297

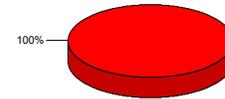
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|----------------|
| Bus | 16 | 0 | \$0 | \$1,880 | \$0 | \$0 | \$1,880 |
| Demand Response | 0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 16 | 6 | \$0 | \$1,880 | \$0 | \$0 | \$1,880 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

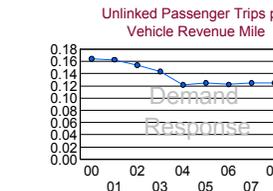
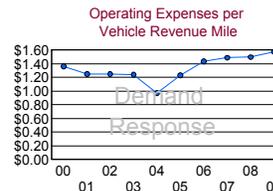
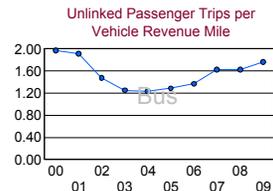
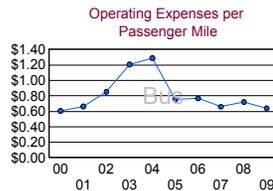
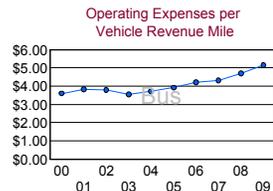


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,739,629 | \$751,551 | \$1,880 | 7,431,096 | 922,055 | 1,622,510 | 64,137 | 0.0 | 21 | 10.50 | 16 | 1.00 | 31% |
| Demand Response | \$344,667 | \$53,792 | \$0 | 268,589 | 218,837 | 27,904 | 11,289 | N/A | 6 | N/A | 6 | N/A | 0% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$5.14 | \$73.90 | \$0.64 | \$2.92 | 1.76 | 25.30 |
| Demand Response | \$1.57 | \$30.53 | \$1.28 | \$12.35 | 0.13 | 2.47 |



¹ Excludes data for purchased transportation reported separately