

Capital Area Transit (CAT)

Provides purchased transportation services to: Research Triangle Regional Public Transportation Authority (4108)

General Manager: Mr. Scott McClellan
 (919) 833-5713

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	347,729

Service Consumption

Annual Passenger Miles	23,028,693
Annual Unlinked Trips	5,394,201
Average Weekday Unlinked Trips	18,112
Average Saturday Unlinked Trips	10,404
Average Sunday Unlinked Trips	3,440

Service Supplied

Annual Vehicle Revenue Miles	4,535,535
Annual Vehicle Revenue Hours	490,825
Vehicles Operated in Maximum Service	303
Vehicles Available for Maximum Service	631
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$2,837,587

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$2,837,587
Local Funds	(61%)	14,760,951
State Funds	(10%)	2,389,255
Federal Assistance	(16%)	3,891,833
Other Funds	(2%)	473,023

Total Operating Funds Expended \$24,352,649

Sources of Capital Funds Expended

Local funds	(16%)	\$2,016,237
State Funds	(7%)	944,166
Federal Assistance	(77%)	9,809,203
Other Funds	(0%)	0

Total Capital Funds Expended \$12,769,606

Summary of Operating Expenses

Salary, Wages and Benefits	\$10,954,015
Materials and Supplies	3,663,473
Purchased Transportation	6,800,017
Other Operating Expenses	2,935,144
Total Operating Expenses	\$24,352,649

Purchased Transportation Reported Separately \$140,393

Reconciling Cash Expenditures \$0

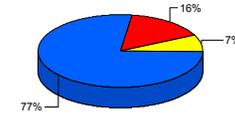
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$8,625,554	\$0	\$3,609,374	\$534,678	\$12,769,606
Demand Response	0	241	\$0	\$0	\$0	\$0	\$0
Total	62	241	\$8,625,554	\$0	\$3,609,374	\$534,678	\$12,769,606

Sources of Operating Funds Expended



Sources of Capital Funds Expended

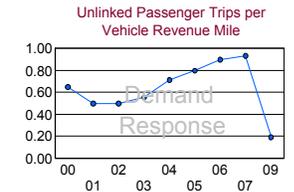
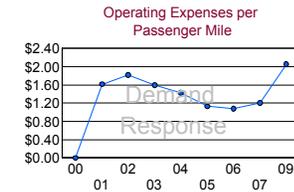
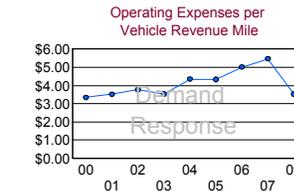
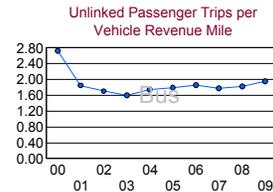
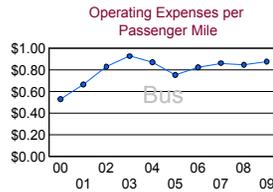
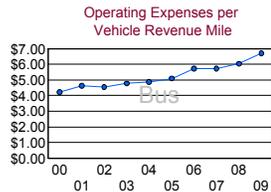


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,271,361	\$2,189,561	\$12,769,606	19,653,664	2,575,576	5,019,646	203,508	0.0	100	5.63	62	1.77	61%
Demand Response	\$6,940,895	\$648,026	\$0	3,375,029	1,959,959	374,555	287,317	N/A	531	N/A	241	N/A	120%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.71	\$84.87	\$0.88	\$3.44	1.95	24.67
Demand Response	\$3.54	\$24.16	\$2.06	\$18.53	0.19	1.30



¹ Excludes data for purchased transportation reported separately