

High Point Transit (Hi tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	100,442

Service Consumption

Annual Passenger Miles	2,122,800
Annual Unlinked Trips	814,879
Average Weekday Unlinked Trips	3,024
Average Saturday Unlinked Trips	931
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	550,847
Annual Vehicle Revenue Hours	40,492
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$521,985

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$521,985
Local Funds	(23%)	631,554
State Funds	(18%)	509,669
Federal Assistance	(38%)	1,074,363
Other Funds	(2%)	64,517
Total Operating Funds Expended		\$2,802,088

Sources of Capital Funds Expended

Local funds	(16%)	\$151,491
State Funds	(7%)	70,106
Federal Assistance	(77%)	750,727
Other Funds	(0%)	0
Total Capital Funds Expended		\$972,324

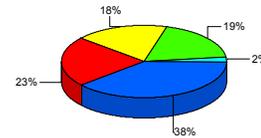
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,510,309
Materials and Supplies	654,513
Purchased Transportation	207,496
Other Operating Expenses	429,770
Total Operating Expenses	\$2,802,088
Reconciling Cash Expenditures	\$0

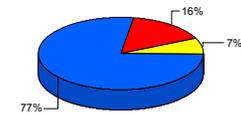
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$566,688	\$199,988	\$766,676
Demand Response	3	2	\$134,374	\$33,915	\$0	\$37,359	\$205,648
Total	14	2	\$134,374	\$33,915	\$566,688	\$237,347	\$972,324

Sources of Operating Funds Expended



Sources of Capital Funds Expended

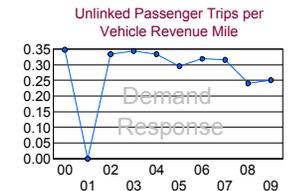
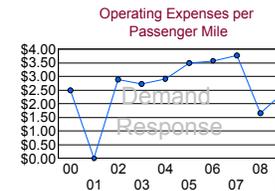
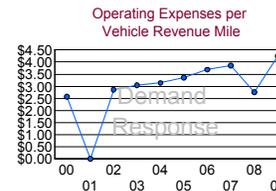
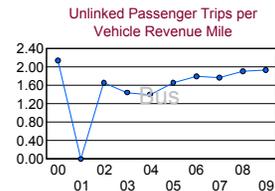
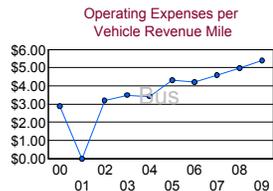


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,170,873	\$451,219	\$766,676	1,866,492	402,508	777,705	29,094	0.0	16	4.8	11	1.57	45%
Demand Response	\$631,215	\$70,766	\$205,648	256,308	148,339	37,174	11,398	N/A	8	5.7	5	N/A	60%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.39	\$1.16	1.93
Demand Response	\$4.26	\$2.46	0.25



¹ Excludes data for purchased transportation reported separately