

# Coast Transit Authority (CTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	37, 96, 98, 417

### Service Area Statistics

Square Miles	64
Population	113,860

### Service Consumption

Annual Passenger Miles	10,783,646
Annual Unlinked Trips	843,682
Average Weekday Unlinked Trips	2,580
Average Saturday Unlinked Trips	2,276
Average Sunday Unlinked Trips	1,114

### Service Supplied

Annual Vehicle Revenue Miles	1,865,678
Annual Vehicle Revenue Hours	105,099
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	93
Base Period Requirement	16

## Financial Information

**Fare Revenues Earned** \$1,153,232

### Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$1,153,232
Local Funds	( 19%)	901,375
State Funds	( 3%)	122,500
Federal Assistance	( 50%)	2,432,900
Other Funds	( 4%)	209,775
<b>Total Operating Funds Expended</b>		<b>\$4,819,782</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 8%)	401,350
Federal Assistance	( 92%)	4,788,197
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,189,547</b>

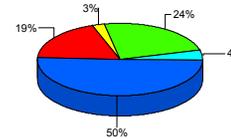
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,348,316
Materials and Supplies	682,043
Purchased Transportation	305,888
Other Operating Expenses	543,497
<b>Total Operating Expenses</b>	<b>\$4,879,744</b>
Reconciling Cash Expenditures	\$(59,962)

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$2,942,813	\$0	\$1,387,297	\$401,350	<b>\$4,731,460</b>
Demand Response	12	0	\$0	\$143,853	\$314,234	\$0	<b>\$458,087</b>
Vanpool	0	39	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>29</b>	<b>39</b>	<b>\$2,942,813</b>	<b>\$143,853</b>	<b>\$1,701,531</b>	<b>\$401,350</b>	<b>\$5,189,547</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

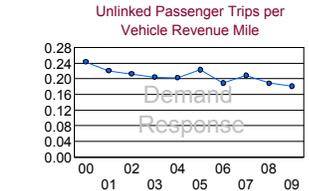
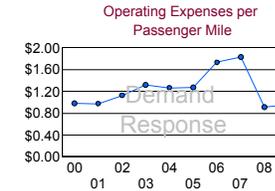
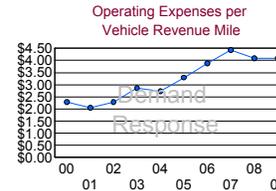
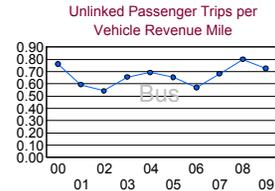
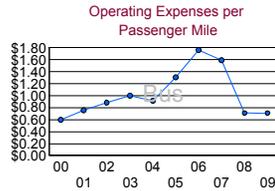
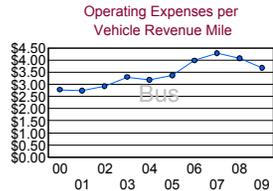


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,502,498	\$590,769	\$4,731,460	4,953,653	952,245	690,886	69,059	0.0	28	3.5	17	1.00	65%
Demand Response	\$1,067,676	\$306,750	\$458,087	1,119,161	261,218	47,222	23,679	N/A	16	1.8	12	N/A	33%
Vanpool	\$309,570	\$255,713	\$0	4,710,832	652,215	105,574	12,361	N/A	49	0.8	39	N/A	26%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.68	\$50.72	\$0.71	\$5.07	0.73	10.00
Demand Response	\$4.09	\$45.09	\$0.95	\$22.61	0.18	1.99
Vanpool	\$0.47	\$25.04	\$0.07	\$2.93	0.16	8.54



<sup>1</sup> Excludes data for purchased transportation reported separately