

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

**Service Area Statistics**

Square Miles	67
Population	210,650

**Service Consumption**

Annual Passenger Miles	20,013,968
Annual Unlinked Trips	6,211,225
Average Weekday Unlinked Trips	21,701
Average Saturday Unlinked Trips	8,134
Average Sunday Unlinked Trips	4,425

**Service Supplied**

Annual Vehicle Revenue Miles	3,306,832
Annual Vehicle Revenue Hours	250,965
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	97
Base Period Requirement	46

**Financial Information**

**Fare Revenues Earned** \$2,367,899

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$2,367,899
Local Funds	( 74%)	13,403,343
State Funds	( 2%)	376,102
Federal Assistance	( 9%)	1,663,952
Other Funds	( 1%)	259,982
<b>Total Operating Funds Expended</b>		<b>\$18,071,278</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 8%)	75,016
Federal Assistance	( 92%)	821,438
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$896,454</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,956,956
Materials and Supplies	2,567,581
Purchased Transportation	3,122,802
Other Operating Expenses	2,386,050
<b>Total Operating Expenses</b>	<b>\$18,033,389</b>
Reconciling Cash Expenditures	\$38,233

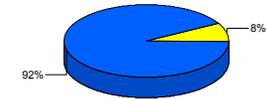
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$5,589	\$12,517	\$792,183	\$86,165	\$896,454
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>46</b>	<b>33</b>	<b>\$5,589</b>	<b>\$12,517</b>	<b>\$792,183</b>	<b>\$86,165</b>	<b>\$896,454</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

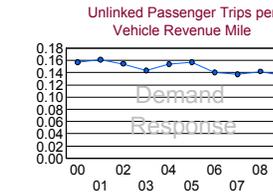
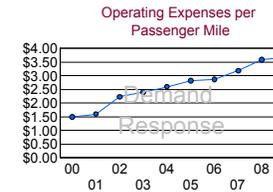
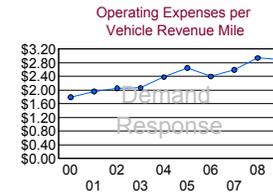
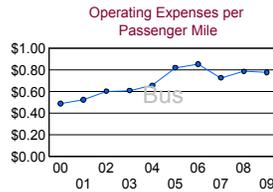
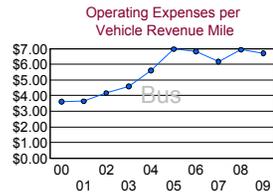


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,907,913	\$2,132,917	\$896,454	19,165,467	2,222,481	6,064,260	181,639	0.0	57	5.61	46	1.00	24%
Demand Response	\$3,125,476	\$234,982	\$0	848,501	1,084,351	146,965	69,326	N/A	40	N/A	33	N/A	21%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.71	\$82.07	\$0.78	\$2.46	2.73	33.39
Demand Response	\$2.88	\$45.08	\$3.68	\$21.27	0.14	2.12



<sup>1</sup> Excludes data for purchased transportation reported separately