

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	63,932,013
Annual Unlinked Trips	15,916,087
Average Weekday Unlinked Trips	54,448
Average Saturday Unlinked Trips	21,984
Average Sunday Unlinked Trips	15,206

Service Supplied

Annual Vehicle Revenue Miles	11,779,311
Annual Vehicle Revenue Hours	863,240
Vehicles Operated in Maximum Service	341
Vehicles Available for Maximum Service	422
Base Period Requirement	73

Financial Information

Fare Revenues Earned \$11,032,937

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$11,032,937
Local Funds	(61%)	40,962,107
State Funds	(2%)	1,528,048
Federal Assistance	(19%)	12,562,760
Other Funds	(1%)	659,853

Total Operating Funds Expended \$66,745,705

Sources of Capital Funds Expended

Local funds	(9%)	\$367,011
State Funds	(13%)	505,463
Federal Assistance	(78%)	3,023,113
Other Funds	(0%)	0

Total Capital Funds Expended \$3,895,587

Summary of Operating Expenses

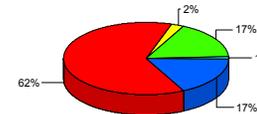
Salary, Wages and Benefits	\$40,003,445
Materials and Supplies	12,334,591
Purchased Transportation	9,227,412
Other Operating Expenses	4,304,844
Total Operating Expenses	\$65,870,292

Reconciling Cash Expenditures \$875,413

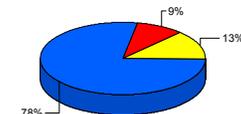
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198	7	\$1,527,301	\$944,949	\$918,727	\$504,609	\$3,895,586
Demand Response	4	132	\$0	\$0	\$0	\$0	\$0
Total	202	139	\$1,527,301	\$944,949	\$918,727	\$504,609	\$3,895,586

Sources of Operating Funds Expended



Sources of Capital Funds Expended

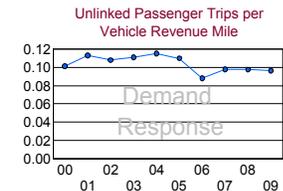
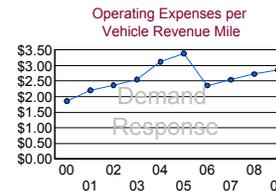
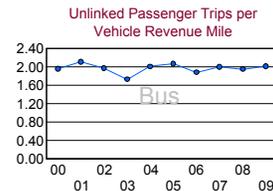
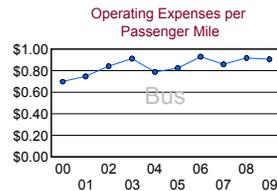
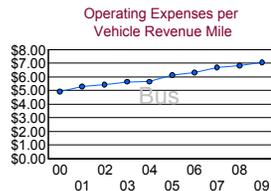


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,170,930	\$10,005,124	\$3,895,586	59,701,551	7,675,406	15,520,760	607,599	0.0	268	9.1	205	2.78	31%
Demand Response	\$11,699,362	\$1,027,813	\$0	4,230,462	4,103,905	395,327	255,641	N/A	154	4.5	136	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.06	\$89.16	\$0.91	\$3.49	2.02	25.54
Demand Response	\$2.85	\$45.76	\$2.77	\$29.59	0.10	1.55



¹ Excludes data for purchased transportation reported separately