

Albany Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	79,939

Service Consumption

Annual Passenger Miles	4,617,955
Annual Unlinked Trips	962,392
Average Weekday Unlinked Trips	3,249
Average Saturday Unlinked Trips	2,303
Average Sunday Unlinked Trips	370

Service Supplied

Annual Vehicle Revenue Miles	642,854
Annual Vehicle Revenue Hours	39,473
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$472,908

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$472,908
Local Funds	(37%)	867,417
State Funds	(1%)	18,509
Federal Assistance	(41%)	963,436
Other Funds	(1%)	33,209
Total Operating Funds Expended		\$2,355,479

Sources of Capital Funds Expended

Local funds	(10%)	\$33,415
State Funds	(10%)	33,565
Federal Assistance	(80%)	267,921
Other Funds	(0%)	0
Total Capital Funds Expended		\$334,901

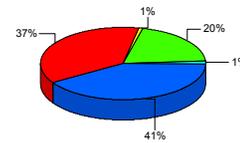
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,442,664
Materials and Supplies	503,013
Purchased Transportation	0
Other Operating Expenses	261,479
Total Operating Expenses	\$2,207,156
Reconciling Cash Expenditures	\$148,323

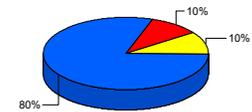
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$68,179	\$56,190	\$78,145	\$132,387	\$334,901
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$68,179	\$56,190	\$78,145	\$132,387	\$334,901

Sources of Operating Funds Expended



Sources of Capital Funds Expended

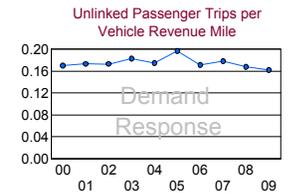
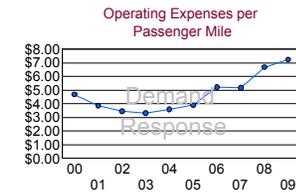
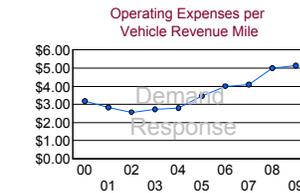
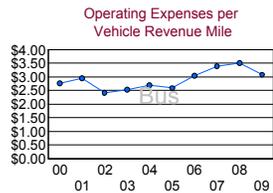


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,633,235	\$431,925	\$334,901	4,538,841	531,184	944,273	31,329	0.0	10	6.4	7	1.00	43%
Demand Response	\$573,921	\$40,983	\$0	79,114	111,670	18,119	8,144	N/A	7	2.0	4	N/A	75%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.07	\$52.13	\$0.36	\$1.73	1.78	30.14
Demand Response	\$5.14	\$70.47	\$7.25	\$31.68	0.16	2.22



¹ Excludes data for purchased transportation reported separately