

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Consumption

Annual Passenger Miles	818,652,058
Annual Unlinked Trips	156,542,393
Average Weekday Unlinked Trips	504,420
Average Saturday Unlinked Trips	302,925
Average Sunday Unlinked Trips	213,890

Service Supplied

Annual Vehicle Revenue Miles	57,888,618
Annual Vehicle Revenue Hours	3,425,656
Vehicles Operated in Maximum Service	815
Vehicles Available for Maximum Service	1,113
Base Period Requirement	455

Financial Information

Fare Revenues Earned \$104,966,518

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$102,698,643
Local Funds	(56%)	276,779,300
State Funds	(0%)	0
Federal Assistance	(9%)	43,592,848
Other Funds	(15%)	72,672,847
Total Operating Funds Expended		\$495,743,638

Sources of Capital Funds Expended

Local funds	(60%)	\$122,714,411
State Funds	(0%)	95,372
Federal Assistance	(40%)	81,240,131
Other Funds	(0%)	460,819
Total Capital Funds Expended		\$204,510,733

Summary of Operating Expenses

Salary, Wages and Benefits	\$331,719,492
Materials and Supplies	50,545,707
Purchased Transportation	7,530,575
Other Operating Expenses	8,240,182
Total Operating Expenses	\$398,035,956

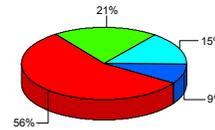
Purchased Transportation Reported Separately \$7,530,575

Reconciling Cash Expenditures \$97,707,682

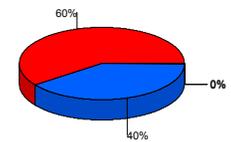
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	507	0	\$4,530,339	\$11,025,908	\$11,470,163	\$889,350	\$27,915,760
Heavy Rail	182	0	\$81,849,873	\$57,248,489	\$30,429,027	\$25,966	\$169,553,355
Demand Response	126	0	\$2,576,163	\$0	\$4,465,455	\$0	\$7,041,618
Total	815	0	\$88,956,375	\$68,274,397	\$46,364,645	\$915,316	\$204,510,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended

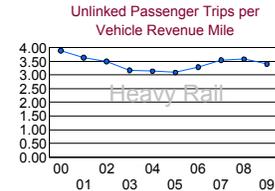
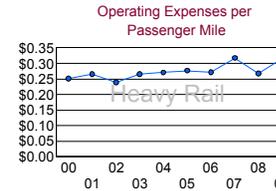
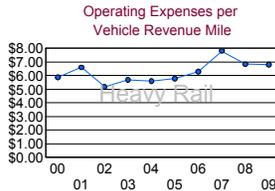
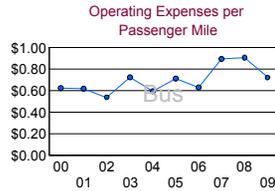
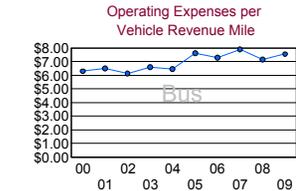


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$206,182,897	\$53,685,597	\$27,915,760	285,048,156	27,344,662	72,716,409	2,192,737	16.5	600	7.3	507	1.49	18%
Heavy Rail	\$167,025,973	\$50,298,714	\$169,553,355	527,022,801	24,565,819	83,346,491	921,043	96.1	338	19.2	182	1.38	86%
Demand Response	\$17,296,511	\$982,207	\$7,041,618	6,581,101	5,978,137	479,493	311,876	N/A	175	1.2	126	N/A	39%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.54	\$94.03	\$0.72	\$2.84	2.66	33.16
Heavy Rail	\$6.80	\$181.34	\$0.32	\$2.00	3.39	90.49
Demand Response	\$2.89	\$55.46	\$2.63	\$36.07	0.08	1.54



¹ Excludes data for purchased transportation reported separately