

Augusta Richmond County Transit Department (APT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	3,201,911
Annual Unlinked Trips	665,437
Average Weekday Unlinked Trips	2,381
Average Saturday Unlinked Trips	1,224
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	714,127
Annual Vehicle Revenue Hours	57,094
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$668,969

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$603,178
Local Funds	(82%)	3,129,018
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	78,577
Total Operating Funds Expended		\$3,810,773

Sources of Capital Funds Expended

Local funds	(100%)	\$680,040
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$680,040

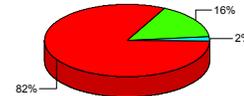
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,901,615
Materials and Supplies	473,192
Purchased Transportation	0
Other Operating Expenses	435,966
Total Operating Expenses	\$3,810,773
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$84,000	\$35,894	\$0	\$5,734	\$125,628
Demand Response	6	0	\$554,412	\$0	\$0	\$0	\$554,412
Total	19	0	\$638,412	\$35,894	\$0	\$5,734	\$680,040

Sources of Operating Funds Expended



Sources of Capital Funds Expended

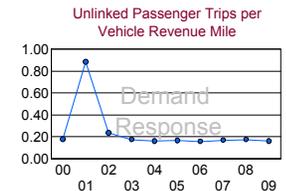
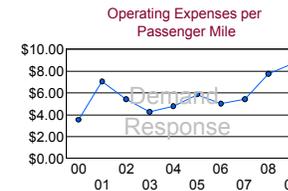
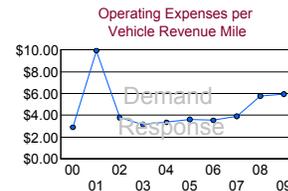
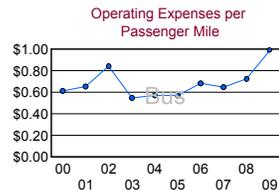
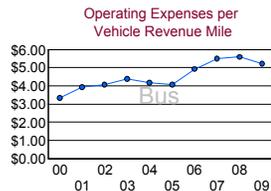


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,098,788	\$617,983	\$125,628	3,120,021	594,299	645,967	42,595	0.0	18	6.5	13	1.30	38%
Demand Response	\$711,985	\$50,986	\$554,412	81,890	119,828	19,470	14,499	N/A	8	3.3	6	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.21	\$72.75	\$0.99	\$4.80	1.09	15.17
Demand Response	\$5.94	\$49.11	\$8.69	\$36.57	0.16	1.34



¹ Excludes data for purchased transportation reported separately