

Metra Transit System (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Columbus, GA-AL | |
| Square Miles | 136 |
| Population | 242,324 |
| Population Ranking out of 465 UZAs | 131 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 132 |
| Population | 230,208 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 4,285,404 |
| Annual Unlinked Trips | 1,168,328 |
| Average Weekday Unlinked Trips | 4,175 |
| Average Saturday Unlinked Trips | 2,307 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,101,142 |
| Annual Vehicle Revenue Hours | 73,100 |
| Vehicles Operated in Maximum Service | 21 |
| Vehicles Available for Maximum Service | 45 |
| Base Period Requirement | 14 |

Financial Information

Fare Revenues Earned \$972,354

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (13%) | \$507,344 |
| Local Funds | (85%) | 3,365,741 |
| State Funds | (0%) | 0 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (2%) | 76,876 |

Total Operating Funds Expended \$3,949,961

Sources of Capital Funds Expended

| | | |
|--------------------|--------|-----------|
| Local funds | (0%) | \$0 |
| State Funds | (10%) | 161,323 |
| Federal Assistance | (80%) | 1,290,608 |
| Other Funds | (10%) | 161,323 |

Total Capital Funds Expended \$1,613,254

Summary of Operating Expenses

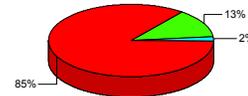
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$2,887,700 |
| Materials and Supplies | 676,370 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 385,891 |
| Total Operating Expenses | \$3,949,961 |

Reconciling Cash Expenditures \$0

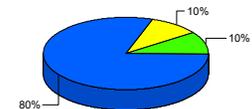
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 16 | 0 | \$660,596 | \$0 | \$92,164 | \$860,494 | \$1,613,254 |
| Demand Response | 5 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 21 | 0 | \$660,596 | \$0 | \$92,164 | \$860,494 | \$1,613,254 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$3,493,702 | \$910,806 | \$1,613,254 | 4,142,388 | 918,032 | 1,150,708 | 60,864 | 0.0 | 36 | 8.4 | 16 | 1.14 | 125% |
| Demand Response | \$456,259 | \$61,548 | \$0 | 143,016 | 183,110 | 17,620 | 12,236 | N/A | 9 | 3.2 | 5 | N/A | 80% |

Performance Measures

Service Efficiency

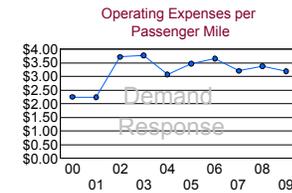
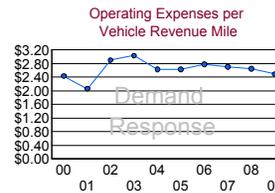
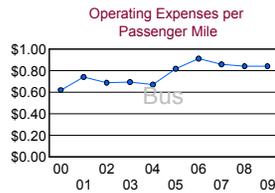
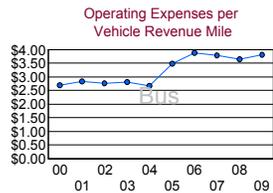
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$3.81 | \$57.40 |
| Demand Response | \$2.49 | \$37.29 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.84 | \$3.04 |
| Demand Response | \$3.19 | \$25.89 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 1.25 | 18.91 |
| Demand Response | 0.10 | 1.44 |



¹ Excludes data for purchased transportation reported separately