

Chatham Area Transit Authority (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	12,807,181
Annual Unlinked Trips	3,792,700
Average Weekday Unlinked Trips	12,481
Average Saturday Unlinked Trips	9,095
Average Sunday Unlinked Trips	3,475

Service Supplied

Annual Vehicle Revenue Miles	3,111,160
Annual Vehicle Revenue Hours	254,603
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	78
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$3,037,171

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$3,037,171
Local Funds	(41%)	6,048,591
State Funds	(0%)	0
Federal Assistance	(18%)	2,649,121
Other Funds	(21%)	3,172,177
Total Operating Funds Expended		\$14,907,060

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,012,479
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,012,479

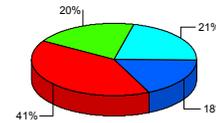
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,431,488
Materials and Supplies	2,576,551
Purchased Transportation	1,969,240
Other Operating Expenses	2,286,571
Total Operating Expenses	\$16,263,850
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$834,321	\$83,160	\$94,998	\$1,012,479
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	0	\$0	\$0	\$0	\$0	\$0
Total	49	19	\$0	\$834,321	\$83,160	\$94,998	\$1,012,479

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,466,879	\$3,019,355	\$1,012,479	12,049,917	2,509,438	3,277,504	200,794	0.0	56	6.5	47	1.07	19%
Demand Response	\$1,969,240	\$17,816	\$0	585,432	585,432	63,006	46,115	N/A	19	5.7	19	N/A	0%
Ferryboat	\$827,731	\$0	\$0	171,832	16,290	452,190	7,694	1.4	3	6.7	2	0	50%

Performance Measures

Service Efficiency

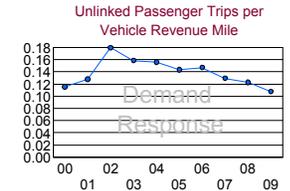
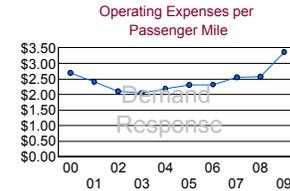
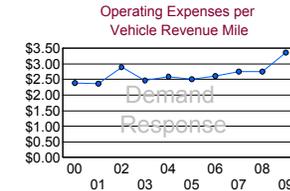
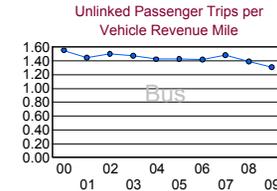
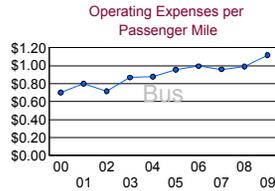
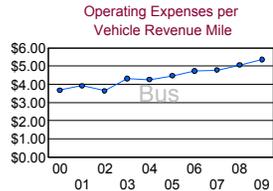
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.37	\$67.07
Demand Response	\$3.36	\$42.70
Ferryboat	\$50.81	\$107.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.12	\$4.11
Demand Response	\$3.36	\$31.25
Ferryboat	\$4.82	\$1.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.31	16.32
Demand Response	0.11	1.37
Ferryboat	27.76	58.77



¹ Excludes data for purchased transportation reported separately