

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	103,000

Service Consumption

Annual Passenger Miles	7,441,572
Annual Unlinked Trips	1,491,468
Average Weekday Unlinked Trips	4,690
Average Saturday Unlinked Trips	4,175
Average Sunday Unlinked Trips	1,015

Service Supplied

Annual Vehicle Revenue Miles	1,931,183
Annual Vehicle Revenue Hours	127,087
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	63
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$780,005

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$780,005
Local Funds	(58%)	5,337,199
State Funds	(19%)	1,718,744
Federal Assistance	(12%)	1,075,928
Other Funds	(4%)	331,684
Total Operating Funds Expended		\$9,243,560

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(34%)	1,585,831
Federal Assistance	(66%)	3,134,624
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,720,455

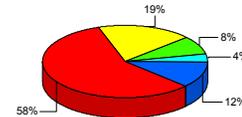
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,058,917
Materials and Supplies	2,153,391
Purchased Transportation	0
Other Operating Expenses	1,031,252
Total Operating Expenses	\$9,243,560
Reconciling Cash Expenditures	\$0

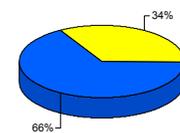
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,615,062	\$125,961	\$2,714,340	\$192,198	\$4,647,561
Demand Response	27	0	\$0	\$0	\$0	\$72,894	\$72,894
Total	46	0	\$1,615,062	\$125,961	\$2,714,340	\$265,092	\$4,720,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,650,649	\$657,766	\$4,647,561	6,621,251	1,309,485	1,403,104	86,978	0.0	31	4.2	19	1.00	63%
Demand Response	\$2,592,911	\$122,239	\$72,894	820,321	621,698	88,364	40,109	N/A	32	6.1	27	N/A	19%

Performance Measures

Service Efficiency

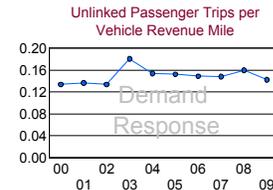
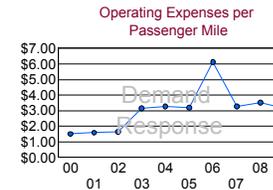
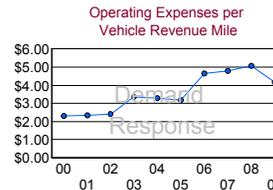
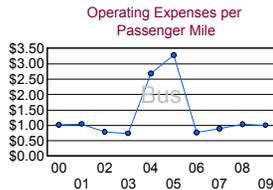
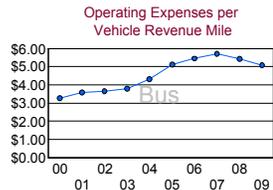
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.08	\$76.46
Demand Response	\$4.17	\$64.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$4.74
Demand Response	\$3.16	\$29.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	16.13
Demand Response	0.14	2.20



¹ Excludes data for purchased transportation reported separately