

Pinellas Suncoast Transit Authority (PSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	240
Population	883,631

Service Consumption

Annual Passenger Miles	63,471,767
Annual Unlinked Trips	12,181,545
Average Weekday Unlinked Trips	39,961
Average Saturday Unlinked Trips	24,623
Average Sunday Unlinked Trips	11,969

Service Supplied

Annual Vehicle Revenue Miles	11,041,328
Annual Vehicle Revenue Hours	691,433
Vehicles Operated in Maximum Service	289
Vehicles Available for Maximum Service	342
Base Period Requirement	172

Financial Information

Fare Revenues Earned \$12,168,671

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$12,320,524
Local Funds	(64%)	35,868,376
State Funds	(8%)	4,252,394
Federal Assistance	(6%)	3,400,402
Other Funds	(1%)	635,816
Total Operating Funds Expended		\$56,477,512

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,427,804
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,427,804

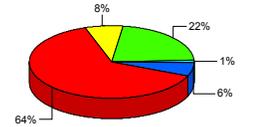
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,269,280
Materials and Supplies	10,705,711
Purchased Transportation	4,940,726
Other Operating Expenses	6,558,514
Total Operating Expenses	\$56,474,231
Reconciling Cash Expenditures	\$3,281

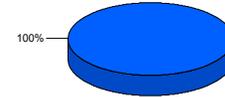
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	170	2	\$6,033,032	\$199,749	\$19,542	\$175,481	\$6,427,804
Demand Response	0	117	\$0	\$0	\$0	\$0	\$0
Total	170	119	\$6,033,032	\$199,749	\$19,542	\$175,481	\$6,427,804

Sources of Operating Funds Expended



Sources of Capital Funds Expended

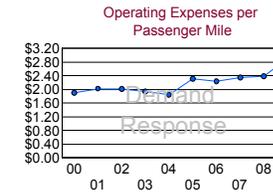
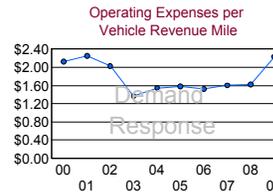
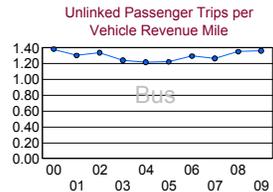
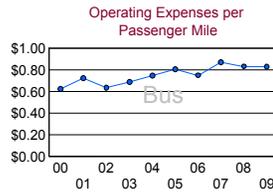
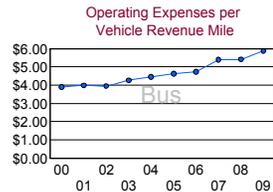


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,392,031	\$11,517,978	\$6,427,804	61,725,595	8,762,280	11,953,082	611,629	0.0	210	4.61	172	0.98	22%
Demand Response	\$5,082,200	\$650,693	\$0	1,746,172	2,279,048	228,463	79,804	N/A	132	N/A	117	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.87	\$84.02	\$0.83	\$4.30	1.36	19.54
Demand Response	\$2.23	\$63.68	\$2.91	\$22.25	0.10	2.86



¹ Excludes data for purchased transportation reported separately