

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

**Service Area Statistics**

Square Miles	121
Population	444,837

**Service Consumption**

Annual Passenger Miles	17,846,747
Annual Unlinked Trips	3,173,829
Average Weekday Unlinked Trips	10,570
Average Saturday Unlinked Trips	6,758
Average Sunday Unlinked Trips	2,427

**Service Supplied**

Annual Vehicle Revenue Miles	4,249,460
Annual Vehicle Revenue Hours	257,583
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	110
Base Period Requirement	32

**Financial Information**

**Fare Revenues Earned** \$2,727,251

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$2,727,251
Local Funds	( 64%)	12,518,323
State Funds	( 13%)	2,611,381
Federal Assistance	( 4%)	864,195
Other Funds	( 4%)	744,791
<b>Total Operating Funds Expended</b>		<b>\$19,465,941</b>

**Sources of Capital Funds Expended**

Local funds	( 1%)	\$49,443
State Funds	( 1%)	33,863
Federal Assistance	( 97%)	4,405,982
Other Funds	( 1%)	30,585
<b>Total Capital Funds Expended</b>		<b>\$4,519,873</b>

**Summary of Operating Expenses**

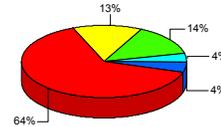
Salary, Wages and Benefits	\$14,286,198
Materials and Supplies	2,680,882
Purchased Transportation	66,234
Other Operating Expenses	2,432,627
<b>Total Operating Expenses</b>	<b>\$19,465,941</b>

Reconciling Cash Expenditures \$0

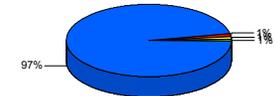
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$1,572,855	\$75,480	\$804,125	\$523,716	\$2,976,176
Demand Response	39	0	\$1,512,075	\$0	\$9,157	\$0	\$1,521,232
Vanpool	0	6	\$22,465	\$0	\$0	\$0	\$22,465
<b>Total</b>	<b>87</b>	<b>6</b>	<b>\$3,107,395</b>	<b>\$75,480</b>	<b>\$813,282</b>	<b>\$523,716</b>	<b>\$4,519,873</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

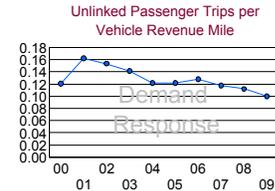
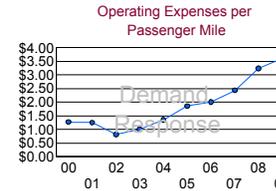
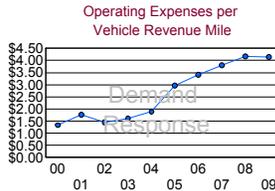
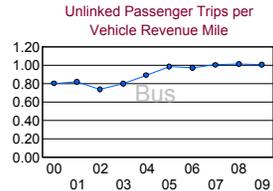
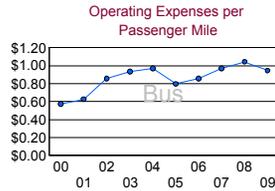
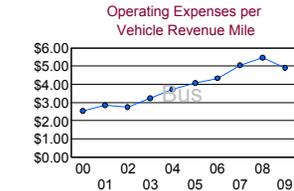


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,800,012	\$2,178,257	\$2,976,176	15,656,191	3,018,209	3,040,037	184,106	0.0	61	9.6	48	1.34	27%
Demand Response	\$4,519,077	\$504,498	\$1,521,232	1,249,243	1,091,373	109,009	69,301	N/A	42	2.5	39	N/A	8%
Vanpool	\$146,852	\$44,496	\$22,465	941,313	139,878	24,783	4,176	N/A	7	1.5	6	N/A	17%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.90	\$80.39	\$0.95	\$4.87	1.01	16.51
Demand Response	\$4.14	\$65.21	\$3.62	\$41.46	0.10	1.57
Vanpool	\$1.05	\$35.17	\$0.16	\$5.93	0.18	5.93



<sup>1</sup> Excludes data for purchased transportation reported separately