

Broward County Transportation Department (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,751,234

Service Consumption

Annual Passenger Miles	176,472,666
Annual Unlinked Trips	37,720,691
Average Weekday Unlinked Trips	123,801
Average Saturday Unlinked Trips	75,659
Average Sunday Unlinked Trips	37,397

Service Supplied

Annual Vehicle Revenue Miles	22,189,423
Annual Vehicle Revenue Hours	1,565,006
Vehicles Operated in Maximum Service	471
Vehicles Available for Maximum Service	603
Base Period Requirement	180

Financial Information

Fare Revenues Earned \$24,702,985

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$24,702,985
Local Funds	(69%)	84,599,349
State Funds	(10%)	12,512,101
Federal Assistance	(0%)	0
Other Funds	(1%)	1,407,532

Total Operating Funds Expended **\$123,221,967**

Sources of Capital Funds Expended

Local funds	(19%)	\$2,353,865
State Funds	(5%)	559,697
Federal Assistance	(77%)	9,510,924
Other Funds	(0%)	0

Total Capital Funds Expended **\$12,424,486**

Summary of Operating Expenses

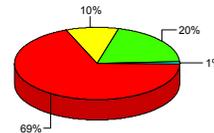
Salary, Wages and Benefits	\$70,120,228
Materials and Supplies	15,100,369
Purchased Transportation	28,783,932
Other Operating Expenses	9,217,438
Total Operating Expenses	\$123,221,967

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	240	0	\$3,788,240	\$3,025,502	\$398,550	\$5,113,814	\$12,326,106
Demand Response	0	231	\$0	\$98,380	\$0	\$0	\$98,380
Total	240	231	\$3,788,240	\$3,123,882	\$398,550	\$5,113,814	\$12,424,486

Sources of Operating Funds Expended



Sources of Capital Funds Expended

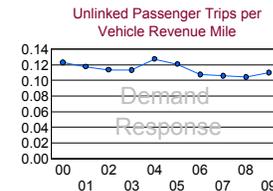
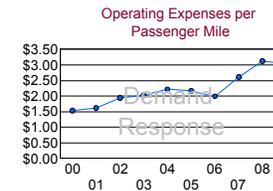
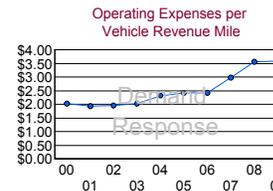
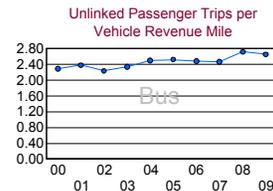
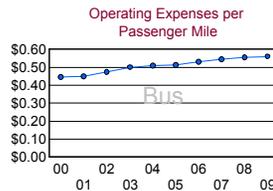
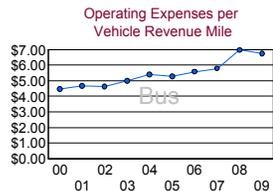


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$93,434,202	\$23,340,298	\$12,326,106	166,671,841	13,878,467	36,804,682	1,014,405	0.0	291	5.4	240	1.33	21%
Demand Response	\$29,787,765	\$1,362,687	\$98,380	9,800,825	8,310,956	916,009	550,601	N/A	312	3.8	231	N/A	35%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.73	\$92.11	\$0.56	\$2.54	2.65	36.28
Demand Response	\$3.58	\$54.10	\$3.04	\$32.52	0.11	1.66



¹ Excludes data for purchased transportation reported separately