

Gainesville Regional Transit System (RTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	151,294

Service Consumption

Annual Passenger Miles	25,357,714
Annual Unlinked Trips	8,979,708
Average Weekday Unlinked Trips	34,088
Average Saturday Unlinked Trips	5,429
Average Sunday Unlinked Trips	827

Service Supplied

Annual Vehicle Revenue Miles	3,149,373
Annual Vehicle Revenue Hours	273,420
Vehicles Operated in Maximum Service	110
Vehicles Available for Maximum Service	148
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$9,723,296

Sources of Operating Funds Expended

Fare Revenues	(55%)	\$9,723,296
Local Funds	(20%)	3,535,410
State Funds	(9%)	1,667,959
Federal Assistance	(14%)	2,460,778
Other Funds	(2%)	433,887
Total Operating Funds Expended		\$17,821,330

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,724,188
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,724,188

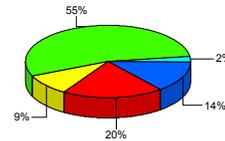
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,939,019
Materials and Supplies	3,225,669
Purchased Transportation	1,070,959
Other Operating Expenses	3,475,863
Total Operating Expenses	\$17,711,510
Reconciling Cash Expenditures	\$109,821

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$674,219	\$141,479	\$1,330,434	\$578,056	\$2,724,188
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Total	88	22	\$674,219	\$141,479	\$1,330,434	\$578,056	\$2,724,188

Sources of Operating Funds Expended



Sources of Capital Funds Expended

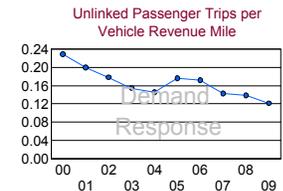
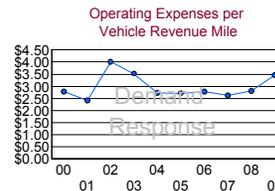
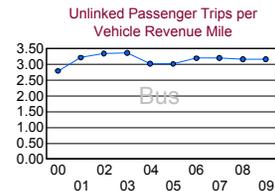
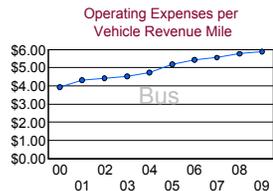


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,578,691	\$9,723,296	\$2,724,188	25,031,944	2,821,703	8,939,980	248,819	0.0	105	8.5	88	1.16	19%
Demand Response	\$1,132,819	\$0	\$0	325,770	327,670	39,728	24,601	N/A	43	1.9	22	N/A	95%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.88	\$66.63	\$0.66	\$1.85	3.17	35.93
Demand Response	\$3.46	\$46.05	\$3.48	\$28.51	0.12	1.61



¹ Excludes data for purchased transportation reported separately