

## Lakeland Area Mass Transit District (Citrus Connection)

Provides purchased transportation services to: Polk County Transit Services Division - Polk County Board of County Commissioners (4127)

Executive Director: Mr. Daniel Ours  
 (863) 688-7433

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

#### Service Area Statistics

Square Miles	77
Population	110,000

#### Service Consumption

Annual Passenger Miles	8,068,044
Annual Unlinked Trips	1,556,405
Average Weekday Unlinked Trips	5,453
Average Saturday Unlinked Trips	3,106
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,687,921
Annual Vehicle Revenue Hours	111,328
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	57
Base Period Requirement	22

### Financial Information

**Fare Revenues Earned** \$1,311,927

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 12%)	\$1,311,927
Local Funds ( 43%)	4,803,789
State Funds ( 8%)	870,809
Federal Assistance ( 25%)	2,787,875
Other Funds ( 12%)	1,343,062
<b>Total Operating Funds Expended</b>	<b>\$11,117,462</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 23%)	109,083
Federal Assistance ( 77%)	373,900
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$482,983</b>

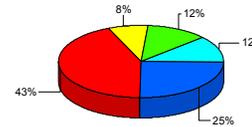
### Summary of Operating Expenses

Salary, Wages and Benefits	\$6,754,554
Materials and Supplies	1,403,354
Purchased Transportation	0
Other Operating Expenses	1,373,903
<b>Total Operating Expenses</b>	<b>\$9,531,811</b>
Reconciling Cash Expenditures	\$1,585,651

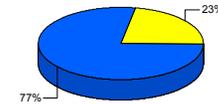
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$115,853	\$0	\$91,130	\$206,983
Demand Response	12	0	\$276,000	\$0	\$0	\$0	\$276,000
<b>Total</b>	<b>36</b>	<b>0</b>	<b>\$276,000</b>	<b>\$115,853</b>	<b>\$0</b>	<b>\$91,130</b>	<b>\$482,983</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

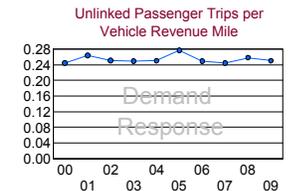
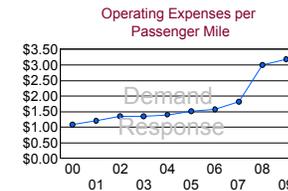
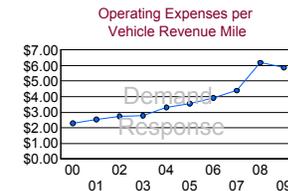
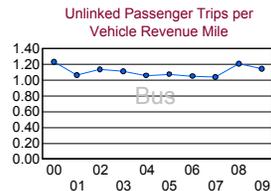
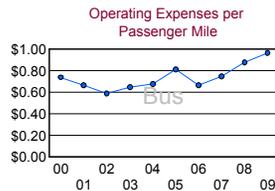
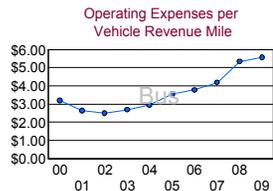


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,064,440	\$1,177,826	\$206,983	7,291,873	1,266,448	1,450,988	79,235	0.0	41	9.1	24	1.09	71%
Demand Response	\$2,467,371	\$134,101	\$276,000	776,171	421,473	105,417	32,093	N/A	16	3.5	12	N/A	33%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.58	\$89.16	\$0.97	\$4.87	1.15	18.31
Demand Response	\$5.85	\$76.88	\$3.18	\$23.41	0.25	3.28



<sup>1</sup> Excludes data for purchased transportation reported separately