

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

**Service Area Statistics**

Square Miles	1,207
Population	468,670

**Service Consumption**

Annual Passenger Miles	20,731,955
Annual Unlinked Trips	3,429,608
Average Weekday Unlinked Trips	11,471
Average Saturday Unlinked Trips	7,738
Average Sunday Unlinked Trips	1,846

**Service Supplied**

Annual Vehicle Revenue Miles	5,076,004
Annual Vehicle Revenue Hours	310,659
Vehicles Operated in Maximum Service	129
Vehicles Available for Maximum Service	161
Base Period Requirement	40

**Financial Information**

**Fare Revenues Earned** \$3,063,316

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$3,063,316
Local Funds	( 47%)	8,186,576
State Funds	( 17%)	3,003,575
Federal Assistance	( 2%)	2,957,089
Other Funds	( 2%)	347,147

**Total Operating Funds Expended** **\$17,557,703**

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	706,410
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$706,410**

**Summary of Operating Expenses**

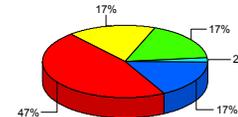
Salary, Wages and Benefits	\$10,633,481
Materials and Supplies	3,436,490
Purchased Transportation	2,080,939
Other Operating Expenses	1,406,793
<b>Total Operating Expenses</b>	<b>\$17,557,703</b>

Reconciling Cash Expenditures \$0

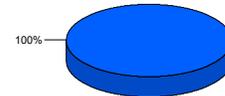
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$0	\$0	\$282,564	\$282,564
Demand Response	35	23	\$0	\$0	\$0	\$423,846	\$423,846
Vanpool	25	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>106</b>	<b>23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$706,410</b>	<b>\$706,410</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,093,509	\$2,099,858	\$282,564	14,342,723	2,467,382	3,071,247	157,846	0.0	53	6.2	46	1.00	15%
Demand Response	\$6,182,381	\$797,754	\$423,846	2,378,045	2,078,105	245,403	140,450	N/A	79	4.8	58	N/A	36%
Vanpool	\$281,813	\$165,704	\$0	4,011,187	530,517	112,958	12,363	N/A	29	4.7	25	N/A	16%

**Performance Measures**

**Service Efficiency**

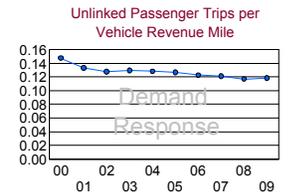
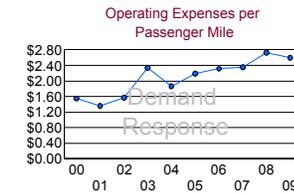
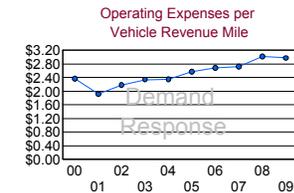
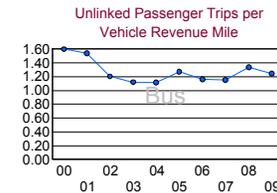
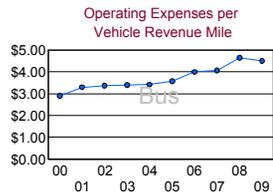
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50	\$70.28
Demand Response	\$2.98	\$44.02
Vanpool	\$0.53	\$22.79

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.61
Demand Response	\$2.60	\$25.19
Vanpool	\$0.07	\$2.49

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.24	19.46
Demand Response	0.12	1.75
Vanpool	0.21	9.14



<sup>1</sup> Excludes data for purchased transportation reported separately