

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	5, 19, 43, 83, 124, 165, 180, 187, 192, 246, 263, 445

Service Area Statistics

Square Miles	2,538
Population	1,811,366

Service Consumption

Annual Passenger Miles	151,389,724
Annual Unlinked Trips	24,616,414
Average Weekday Unlinked Trips	78,819
Average Saturday Unlinked Trips	53,089
Average Sunday Unlinked Trips	28,752

Service Supplied

Annual Vehicle Revenue Miles	22,840,981
Annual Vehicle Revenue Hours	1,515,935
Vehicles Operated in Maximum Service	466
Vehicles Available for Maximum Service	572
Base Period Requirement	234

Financial Information

Fare Revenues Earned \$21,800,327

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$21,454,544
Local Funds	(47%)	49,549,535
State Funds	(16%)	16,864,155
Federal Assistance	(14%)	14,508,536
Other Funds	(3%)	3,494,635

Total Operating Funds Expended \$105,871,405

Sources of Capital Funds Expended

Local funds	(7%)	\$1,031,185
State Funds	(6%)	809,644
Federal Assistance	(87%)	12,662,228
Other Funds	(0%)	0

Total Capital Funds Expended \$14,503,057

Summary of Operating Expenses

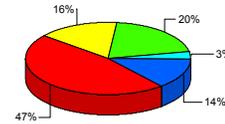
Salary, Wages and Benefits	\$60,010,337
Materials and Supplies	16,397,610
Purchased Transportation	18,691,967
Other Operating Expenses	10,696,741
Total Operating Expenses	\$105,796,655

Reconciling Cash Expenditures \$74,750

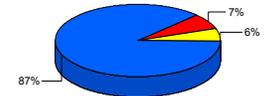
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	234	0	\$10,434,320	\$490,617	\$1,238,534	\$2,113,385	\$14,276,856
Demand Response	0	168	\$40,502	\$130,239	\$0	\$0	\$170,741
Vanpool	0	64	\$43,931	\$11,529	\$0	\$0	\$55,460
Total	234	232	\$10,518,753	\$632,385	\$1,238,534	\$2,113,385	\$14,503,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended

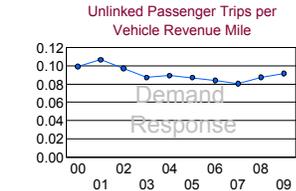
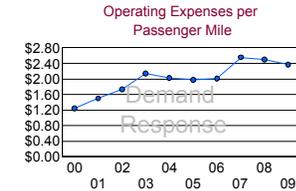
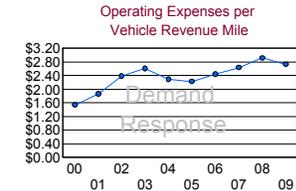
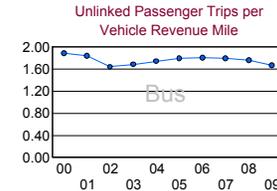
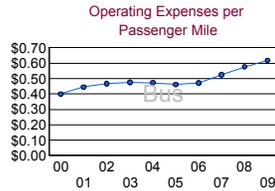
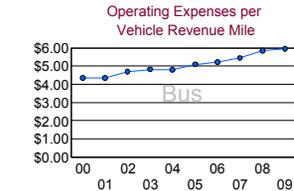


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,500,676	\$20,147,358	\$14,276,856	136,787,299	14,230,128	23,747,795	1,029,713	2.5	288	3.6	234	1.00	23%
Demand Response	\$20,478,769	\$1,307,186	\$170,741	8,670,973	7,501,304	686,258	460,548	N/A	197	3.6	168	N/A	17%
Vanpool	\$817,210	\$345,783	\$55,460	5,931,452	1,109,549	182,361	25,674	N/A	87	3.0	64	N/A	36%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.94	\$82.06	\$0.62	\$3.56	1.67	23.06
Demand Response	\$2.73	\$44.47	\$2.36	\$29.84	0.09	1.49
Vanpool	\$0.74	\$31.83	\$0.14	\$4.48	0.16	7.10



¹ Excludes data for purchased transportation reported separately