

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	13,306,133
Annual Unlinked Trips	4,473,821
Average Weekday Unlinked Trips	17,216
Average Saturday Unlinked Trips	1,702
Average Sunday Unlinked Trips	439

Service Supplied

Annual Vehicle Revenue Miles	2,409,151
Annual Vehicle Revenue Hours	215,117
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	83
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$3,947,395

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$3,947,395
Local Funds	(48%)	5,902,687
State Funds	(8%)	969,684
Federal Assistance	(11%)	1,309,790
Other Funds	(0%)	59,729
Total Operating Funds Expended		\$12,189,285

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,751,533
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,751,533

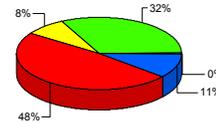
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,781,256
Materials and Supplies	2,488,931
Purchased Transportation	0
Other Operating Expenses	919,098
Total Operating Expenses	\$12,189,285
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	63	0	\$3,200,464	\$0	\$491,150	\$0	\$3,691,614
Demand Response	15	0	\$59,920	\$0	\$0	\$0	\$59,920
Total	78	0	\$3,260,384	\$0	\$491,150	\$0	\$3,751,534

Sources of Operating Funds Expended



Sources of Capital Funds Expended

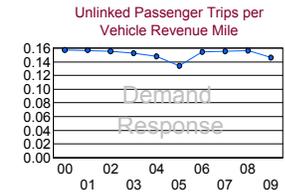
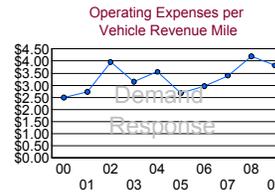
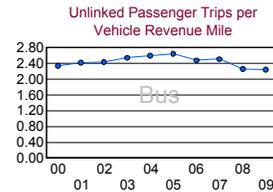
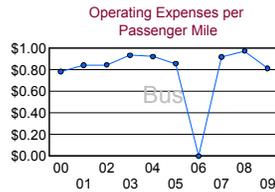
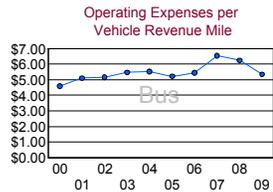


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,500,430	\$3,793,365	\$3,691,614	12,916,425	1,966,766	4,409,041	181,869	0.0	66	6.0	63	1.06	5%
Demand Response	\$1,688,855	\$154,030	\$59,920	389,708	442,385	64,780	33,248	N/A	17	7.5	15	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.34	\$57.74	\$0.81	\$2.38	2.24	24.24
Demand Response	\$3.82	\$50.80	\$4.33	\$26.07	0.15	1.95



¹ Excludes data for purchased transportation reported separately