

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	365
Population	982,900

Service Consumption

Annual Passenger Miles	61,266,013
Annual Unlinked Trips	10,936,346
Average Weekday Unlinked Trips	37,566
Average Saturday Unlinked Trips	19,576
Average Sunday Unlinked Trips	8,399

Service Supplied

Annual Vehicle Revenue Miles	15,499,549
Annual Vehicle Revenue Hours	930,898
Vehicles Operated in Maximum Service	348
Vehicles Available for Maximum Service	417
Base Period Requirement	77

Financial Information

Fare Revenues Earned \$8,736,574

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$8,736,574
Local Funds	(68%)	49,501,525
State Funds	(12%)	8,479,818
Federal Assistance	(6%)	4,688,860
Other Funds	(2%)	1,293,115
Total Operating Funds Expended		\$72,699,892

Sources of Capital Funds Expended

Local funds	(0%)	\$33,370
State Funds	(22%)	2,256,917
Federal Assistance	(78%)	8,114,426
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,404,713

Summary of Operating Expenses

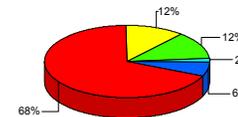
Salary, Wages and Benefits	\$37,676,324
Materials and Supplies	7,896,871
Purchased Transportation	20,368,918
Other Operating Expenses	6,672,477
Total Operating Expenses	\$72,614,590

Reconciling Cash Expenditures \$85,302

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	122	3	\$4,443,301	\$1,467,693	\$4,460,349	\$0	\$10,371,343
Demand Response	0	223	\$0	\$33,370	\$0	\$0	\$33,370
Total	122	226	\$4,443,301	\$1,501,063	\$4,460,349	\$0	\$10,404,713

Sources of Operating Funds Expended



Sources of Capital Funds Expended

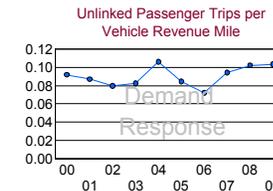
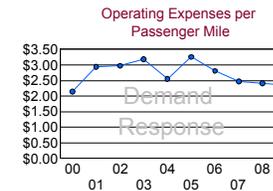
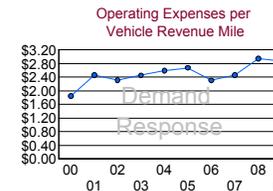
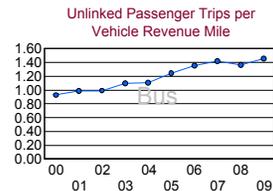
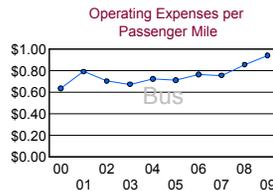
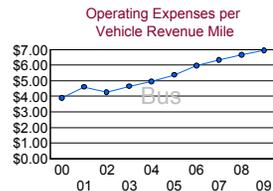


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,915,349	\$6,822,925	\$10,371,343	50,715,280	6,899,573	10,045,345	408,777	0.0	160	5.5	125	1.56	28%
Demand Response	\$24,699,241	\$1,913,649	\$33,370	10,550,733	8,599,976	891,001	522,121	N/A	257	3.8	223	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.94	\$117.22	\$0.94	\$4.77	1.46	24.57
Demand Response	\$2.87	\$47.31	\$2.34	\$27.72	0.10	1.71



¹ Excludes data for purchased transportation reported separately