

Escambia County Area Transit (ECAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	307,220

Service Consumption

Annual Passenger Miles	5,864,242
Annual Unlinked Trips	1,186,964
Average Weekday Unlinked Trips	4,383
Average Saturday Unlinked Trips	1,647
Average Sunday Unlinked Trips	127

Service Supplied

Annual Vehicle Revenue Miles	1,726,036
Annual Vehicle Revenue Hours	126,252
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	67
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$1,261,387

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,261,387
Local Funds	(38%)	3,073,651
State Funds	(19%)	1,569,409
Federal Assistance	(26%)	2,090,714
Other Funds	(1%)	80,698

Total Operating Funds Expended **\$8,075,859**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,601,314
Other Funds	(0%)	0

Total Capital Funds Expended **\$4,601,314**

Summary of Operating Expenses

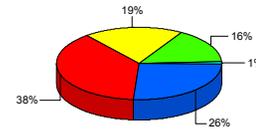
Salary, Wages and Benefits	\$4,446,537
Materials and Supplies	1,265,632
Purchased Transportation	1,257,681
Other Operating Expenses	1,106,009
Total Operating Expenses	\$8,075,859

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$4,190,881	\$6,000	\$404,433	\$0	\$4,601,314
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	32	14	\$4,190,881	\$6,000	\$404,433	\$0	\$4,601,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended

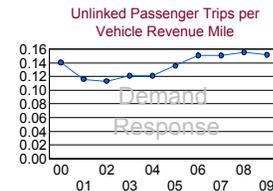
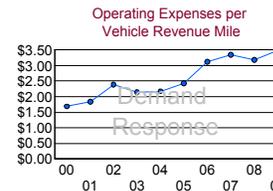
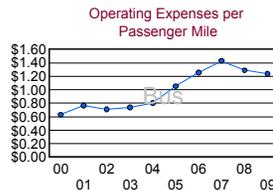
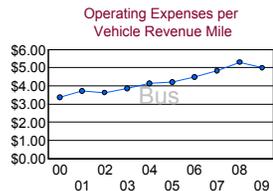


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,805,860	\$1,095,310	\$4,601,314	5,489,487	1,362,523	1,131,853	104,396	0.0	39	9.9	32	1.10	22%
Demand Response	\$1,269,999	\$166,077	\$0	374,755	363,513	55,111	21,856	N/A	28	8.0	14	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.00	\$65.19	\$1.24	\$6.01	0.83	10.84
Demand Response	\$3.49	\$58.11	\$3.39	\$23.04	0.15	2.52



¹ Excludes data for purchased transportation reported separately