

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	827,453

Service Consumption

Annual Passenger Miles	58,419,887
Annual Unlinked Trips	11,061,437
Average Weekday Unlinked Trips	37,603
Average Saturday Unlinked Trips	17,836
Average Sunday Unlinked Trips	9,381

Service Supplied

Annual Vehicle Revenue Miles	12,270,427
Annual Vehicle Revenue Hours	808,616
Vehicles Operated in Maximum Service	255
Vehicles Available for Maximum Service	287
Base Period Requirement	103

Financial Information

Fare Revenues Earned \$18,769,770

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$18,769,770
Local Funds	(60%)	48,878,999
State Funds	(5%)	4,014,925
Federal Assistance	(10%)	7,716,735
Other Funds	(2%)	1,709,379
Total Operating Funds Expended		\$81,089,808

Sources of Capital Funds Expended

Local funds	(6%)	\$600,267
State Funds	(1%)	79,250
Federal Assistance	(94%)	10,138,969
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,818,486

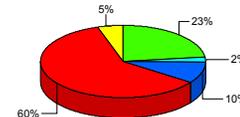
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,708,909
Materials and Supplies	11,936,455
Purchased Transportation	16,786,285
Other Operating Expenses	10,467,317
Total Operating Expenses	\$80,898,966
Reconciling Cash Expenditures	\$190,842

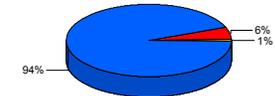
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	162	0	\$5,037,753	\$1,277,473	\$1,373,948	\$328,631	\$8,017,805
Automated Guideway	7	0	\$0	\$1,637,909	\$67,317	\$114,645	\$1,819,871
Demand Response	0	86	\$816,800	\$102,560	\$541	\$60,909	\$980,810
Total	169	86	\$5,854,553	\$3,017,942	\$1,441,806	\$504,185	\$10,818,486

Sources of Operating Funds Expended



Sources of Capital Funds Expended

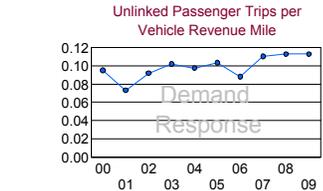
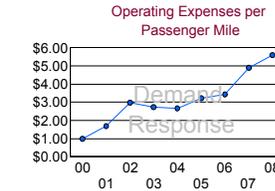
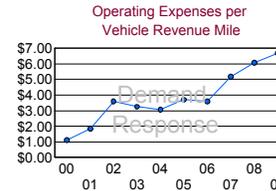
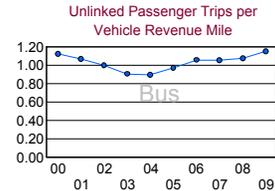
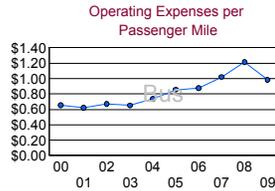
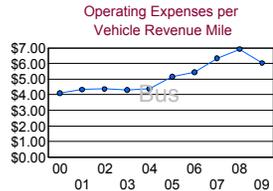


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,695,432	\$8,268,616	\$8,017,805	54,696,605	8,901,889	10,253,890	590,626	0.0	182	6.5	162	1.38	12%
Demand Response	\$21,199,279	\$10,193,667	\$980,810	3,546,602	3,171,555	357,882	203,301	N/A	95	3.5	86	N/A	10%
Automated Guideway	\$6,004,255	\$307,487	\$1,819,871	176,680	196,983	449,665	14,689	5.4	10	10.6	7	1.40	43%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.03	\$90.91	\$0.98	\$5.24	1.15	17.36
Demand Response	\$6.68	\$104.28	\$5.98	\$59.24	0.11	1.76
Automated Guideway	\$30.48	\$408.76	\$33.98	\$13.35	2.28	30.61



¹ Excludes data for purchased transportation reported separately