

# Hillsborough Area Regional Transit Authority (HART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

### Service Area Statistics

Square Miles	243
Population	821,306

### Service Consumption

Annual Passenger Miles	68,543,371
Annual Unlinked Trips	13,811,295
Average Weekday Unlinked Trips	46,776
Average Saturday Unlinked Trips	24,871
Average Sunday Unlinked Trips	13,878

### Service Supplied

Annual Vehicle Revenue Miles	9,166,970
Annual Vehicle Revenue Hours	678,629
Vehicles Operated in Maximum Service	227
Vehicles Available for Maximum Service	274
Base Period Requirement	116

## Financial Information

Fare Revenues Earned \$12,490,371

### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$12,524,421
Local Funds	( 51%)	33,514,345
State Funds	( 6%)	3,669,407
Federal Assistance	( 21%)	13,543,926
Other Funds	( 3%)	1,872,371
<b>Total Operating Funds Expended</b>		<b>\$65,124,470</b>

### Sources of Capital Funds Expended

Local funds	( 9%)	\$1,383,671
State Funds	( 0%)	171
Federal Assistance	( 91%)	13,639,589
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$15,023,431</b>

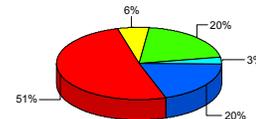
## Summary of Operating Expenses

Salary, Wages and Benefits	\$41,519,733
Materials and Supplies	11,681,728
Purchased Transportation	274,242
Other Operating Expenses	11,368,514
<b>Total Operating Expenses</b>	<b>\$64,844,217</b>
Reconciling Cash Expenditures	\$280,253

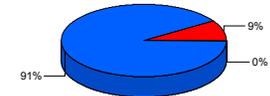
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	0	\$10,595,440	\$1,515,268	\$1,167,173	\$581,226	\$13,859,107
Demand Response	30	0	\$703,813	\$0	\$0	\$0	\$703,813
Light Rail	8	0	\$0	\$454,605	\$5,906	\$0	\$460,511
Vanpool	0	30	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>197</b>	<b>30</b>	<b>\$11,299,253</b>	<b>\$1,969,873</b>	<b>\$1,173,079</b>	<b>\$581,226</b>	<b>\$15,023,431</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

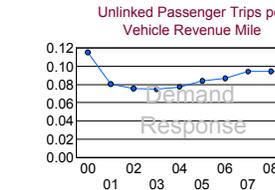
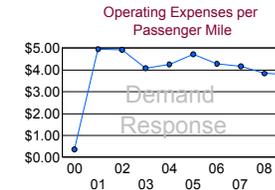
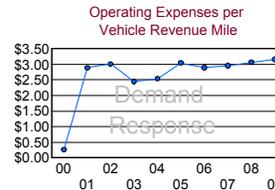
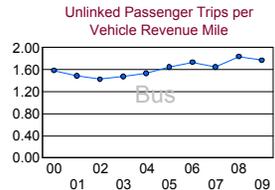
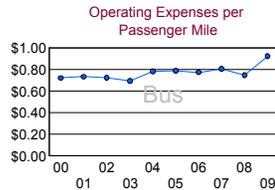
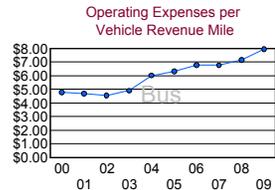


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,879,358	\$11,269,784	\$13,859,107	63,651,970	7,421,599	13,125,468	581,600	1.1	196	6.1	159	1.42	23%
Demand Response	\$3,245,274	\$275,331	\$703,813	856,086	1,026,165	97,041	66,180	N/A	36	1.1	30	N/A	20%
Light Rail	\$2,383,666	\$643,387	\$460,511	776,734	74,603	505,703	14,564	4.8	10	10.8	8	1.00	25%
Vanpool	\$335,919	\$301,869	\$0	3,258,581	644,603	83,083	16,285	N/A	32	3.3	30	N/A	7%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.93	\$101.24	\$0.93	\$4.49	1.77	22.57
Demand Response	\$3.16	\$49.04	\$3.79	\$33.44	0.09	1.47
Light Rail	\$31.95	\$163.67	\$3.07	\$4.71	6.78	34.72
Vanpool	\$0.52	\$20.63	\$0.10	\$4.04	0.13	5.10



<sup>1</sup> Excludes data for purchased transportation reported separately