

City of Montgomery-Montgomery Area Transit System (MATs)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	7,097,170
Annual Unlinked Trips	1,336,936
Average Weekday Unlinked Trips	4,851
Average Saturday Unlinked Trips	1,924
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,637,663
Annual Vehicle Revenue Hours	103,994
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$676,909

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$676,909
Local Funds	(38%)	2,184,985
State Funds	(1%)	50,200
Federal Assistance	(43%)	2,492,892
Other Funds	(7%)	421,381
Total Operating Funds Expended		\$5,826,367

Sources of Capital Funds Expended

Local funds	(22%)	\$1,108,911
State Funds	(0%)	0
Federal Assistance	(77%)	3,875,004
Other Funds	(1%)	43,544
Total Capital Funds Expended		\$5,027,459

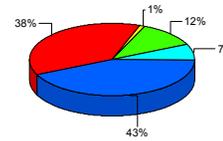
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,518,181
Materials and Supplies	994,309
Purchased Transportation	0
Other Operating Expenses	313,877
Total Operating Expenses	\$5,826,367
Reconciling Cash Expenditures	\$0

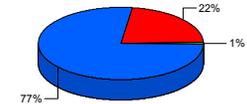
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$1,504,149	\$2,500,035	\$700,076	\$4,704,260
Demand Response	8	0	\$0	\$644,338	\$0	\$239,501	\$883,839
Total	33	0	\$0	\$2,148,487	\$2,500,035	\$939,577	\$5,588,099

Sources of Operating Funds Expended



Sources of Capital Funds Expended

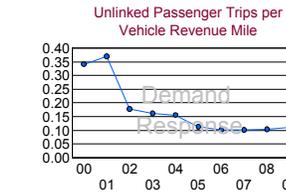
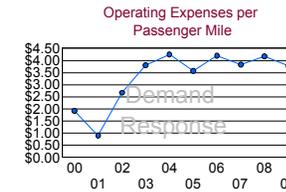
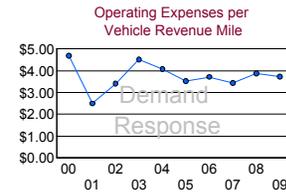
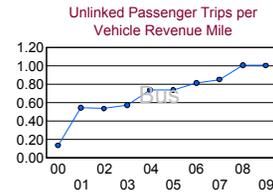
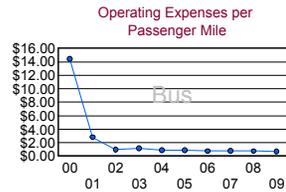
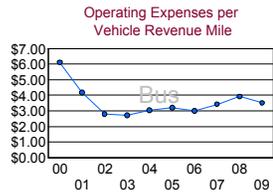


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,532,155	\$612,328	\$4,704,260	6,753,505	1,290,296	1,298,751	84,916	0.0	34	6.8	25	1.32	36%
Demand Response	\$1,294,212	\$64,581	\$883,839	343,665	347,367	38,185	19,078	N/A	11	3.7	8	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.51	\$53.37	\$0.67	\$3.49	1.01	15.29
Demand Response	\$3.73	\$67.84	\$3.77	\$33.89	0.11	2.00



¹ Excludes data for purchased transportation reported separately