

Tuscaloosa County Parking and Transit Authority (TMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	161
Population	125,363

Service Consumption

Annual Passenger Miles	1,091,461
Annual Unlinked Trips	208,567
Average Weekday Unlinked Trips	831
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	325,609
Annual Vehicle Revenue Hours	27,359
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$161,572

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$136,420
Local Funds	(45%)	515,000
State Funds	(0%)	0
Federal Assistance	(42%)	488,203
Other Funds	(1%)	12,248

Total Operating Funds Expended **\$1,151,871**

Sources of Capital Funds Expended

Local funds	(19%)	\$1,512,228
State Funds	(0%)	0
Federal Assistance	(81%)	6,390,197
Other Funds	(0%)	25,152

Total Capital Funds Expended **\$7,927,577**

Summary of Operating Expenses

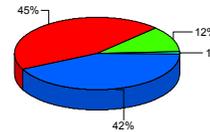
Salary, Wages and Benefits	\$748,101
Materials and Supplies	184,536
Purchased Transportation	0
Other Operating Expenses	219,232
Total Operating Expenses	\$1,151,869

Reconciling Cash Expenditures \$0

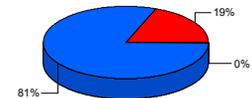
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$13,179	\$7,635,408	\$0	\$7,648,587
Demand Response	5	0	\$278,990	\$0	\$0	\$0	\$278,990
Total	12	0	\$278,990	\$13,179	\$7,635,408	\$0	\$7,927,577

Sources of Operating Funds Expended



Sources of Capital Funds Expended

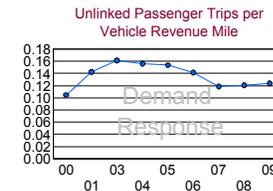
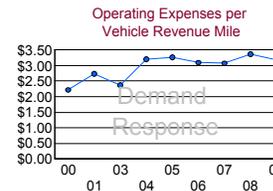
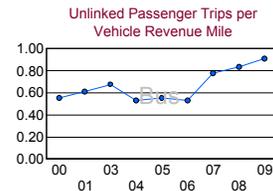
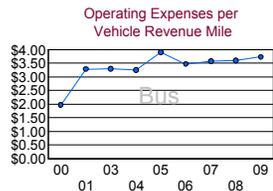


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$795,843	\$122,009	\$7,648,587	1,012,658	213,601	194,742	17,821	0.0	9	5.2	7	0	29%
Demand Response	\$356,026	\$39,563	\$278,990	78,803	112,008	13,825	9,538	N/A	7	2.4	5	N/A	40%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.73	\$44.66	\$0.79	\$4.09	0.91	10.93
Demand Response	\$3.18	\$37.33	\$4.52	\$25.75	0.12	1.45



¹ Excludes data for purchased transportation reported separately