

Sarasota County Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	213
Population	398,854

Service Consumption

Annual Passenger Miles	16,113,563
Annual Unlinked Trips	2,729,968
Average Weekday Unlinked Trips	9,080
Average Saturday Unlinked Trips	6,507
Average Sunday Unlinked Trips	1,394

Service Supplied

Annual Vehicle Revenue Miles	4,037,912
Annual Vehicle Revenue Hours	282,229
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	132
Base Period Requirement	44

Financial Information

Fare Revenues Earned \$1,471,327

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$1,471,327
Local Funds	(79%)	14,880,597
State Funds	(8%)	1,537,161
Federal Assistance	(4%)	704,787
Other Funds	(1%)	184,984
Total Operating Funds Expended		\$18,778,856

Sources of Capital Funds Expended

Local funds	(36%)	\$1,101,919
State Funds	(4%)	137,686
Federal Assistance	(60%)	1,827,440
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,067,045

Summary of Operating Expenses

Salary, Wages and Benefits	\$11,022,139
Materials and Supplies	2,520,664
Purchased Transportation	2,435,729
Other Operating Expenses	2,800,324
Total Operating Expenses	\$18,778,856
Reconciling Cash Expenditures	\$0

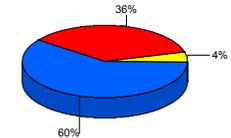
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$2,721,217	\$47,624	\$54,908	\$243,296	\$3,067,045
Demand Response	23	33	\$0	\$0	\$0	\$0	\$0
Total	67	33	\$2,721,217	\$47,624	\$54,908	\$243,296	\$3,067,045

Sources of Operating Funds Expended



Sources of Capital Funds Expended

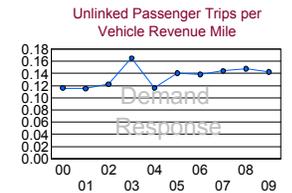
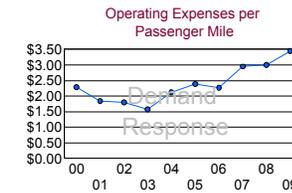
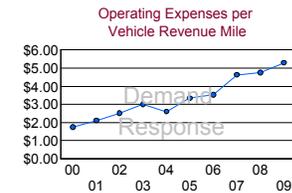
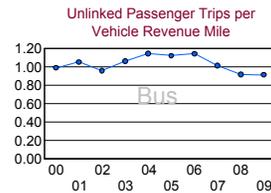
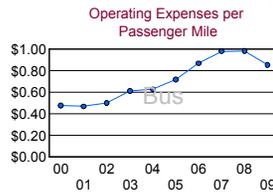
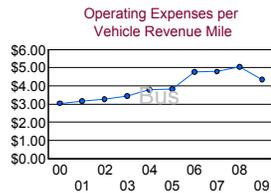


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,151,351	\$936,600	\$3,067,045	14,187,172	2,786,480	2,551,650	189,150	0.0	61	6.4	44	1.00	39%
Demand Response	\$6,627,505	\$534,727	\$0	1,926,391	1,251,432	178,318	93,079	N/A	71	4.6	56	N/A	27%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.36	\$0.86	0.92
Demand Response	\$5.30	\$3.44	0.14



¹ Excludes data for purchased transportation reported separately