

# Athens Transit System (ATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

### Service Area Statistics

Square Miles	44
Population	101,000

### Service Consumption

Annual Passenger Miles	5,837,737
Annual Unlinked Trips	1,847,507
Average Weekday Unlinked Trips	7,052
Average Saturday Unlinked Trips	1,333
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	919,078
Annual Vehicle Revenue Hours	79,754
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	32
Base Period Requirement	22

## Financial Information

**Fare Revenues Earned** \$1,639,553

### Sources of Operating Funds Expended

Fare Revenues	( 39%)	\$1,630,206
Local Funds	( 36%)	1,499,387
State Funds	( 0%)	0
Federal Assistance	(24%)	1,000,000
Other Funds	( 0%)	0

**Total Operating Funds Expended** \$4,129,593

### Sources of Capital Funds Expended

Local funds	( 9%)	\$68,712
State Funds	( 11%)	78,713
Federal Assistance	(80%)	589,698
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$737,123

## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,906,784
Materials and Supplies	912,467
Purchased Transportation	0
Other Operating Expenses	310,342
<b>Total Operating Expenses</b>	<b>\$4,129,593</b>

Reconciling Cash Expenditures \$0

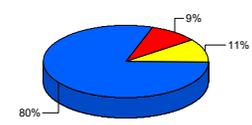
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$513,777	\$59,967	\$0	\$68,123	\$641,867
Demand Response	3	0	\$95,256	\$0	\$0	\$0	\$95,256
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$609,033</b>	<b>\$59,967</b>	<b>\$0</b>	<b>\$68,123</b>	<b>\$737,123</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

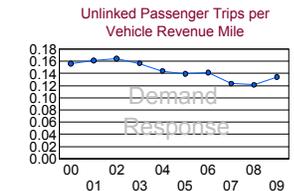
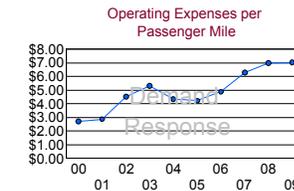
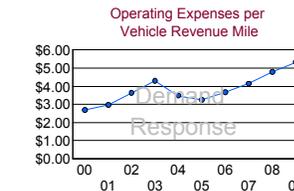
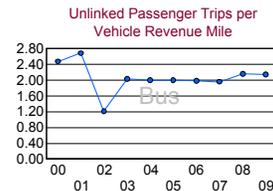
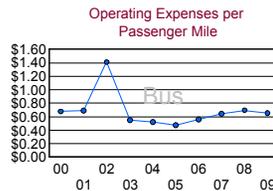
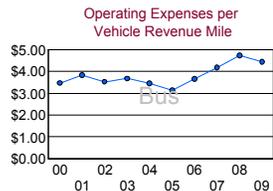


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,792,205	\$1,621,761	\$641,867	5,789,939	855,766	1,839,022	73,879	0.0	28	5.6	22	1.00	27%
Demand Response	\$337,388	\$17,792	\$95,256	47,798	63,312	8,485	5,875	N/A	4	3.5	3	N/A	33%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.43	\$51.33	\$0.65	\$2.06	2.15	24.89
Demand Response	\$5.33	\$57.43	\$7.06	\$39.76	0.13	1.44



<sup>1</sup> Excludes data for purchased transportation reported separately