

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	71,069

Service Consumption

Annual Passenger Miles	16,454,774
Annual Unlinked Trips	7,996,088
Average Weekday Unlinked Trips	29,889
Average Saturday Unlinked Trips	2,298
Average Sunday Unlinked Trips	997

Service Supplied

Annual Vehicle Revenue Miles	2,197,459
Annual Vehicle Revenue Hours	189,279
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	118
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$7,585,436

Sources of Operating Funds Expended

Fare Revenues	(52%)	\$7,585,436
Local Funds	(6%)	897,369
State Funds	(23%)	3,319,737
Federal Assistance	(18%)	2,626,326
Other Funds	(1%)	180,558

Total Operating Funds Expended **\$14,609,426**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,406,324
Other Funds	(0%)	0

Total Capital Funds Expended **\$4,406,324**

Summary of Operating Expenses

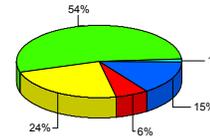
Salary, Wages and Benefits	\$9,895,891
Materials and Supplies	2,706,976
Purchased Transportation	0
Other Operating Expenses	2,006,559
Total Operating Expenses	\$14,609,426

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	0	\$4,212,195	\$4,925	\$154,916	\$34,288	\$4,406,324
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	92	0	\$4,212,195	\$4,925	\$154,916	\$34,288	\$4,406,324

Sources of Operating Funds Expended



Sources of Capital Funds Expended

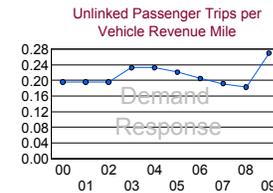
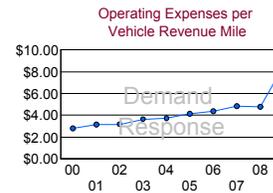
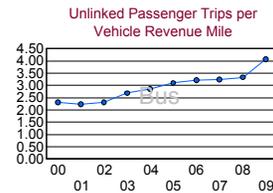
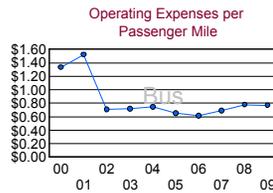
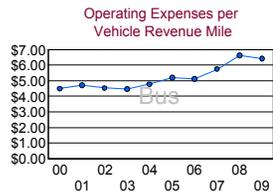


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,488,309	\$7,584,657	\$4,406,324	16,208,433	1,950,310	7,929,427	164,076	0.0	96	9.8	79	2.32	22%
Demand Response	\$2,121,117	\$779	\$0	246,341	247,149	66,661	25,203	N/A	22	4.3	13	N/A	69%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.40	\$76.11	\$0.77	\$1.57	4.07	48.33
Demand Response	\$8.58	\$84.16	\$8.61	\$31.82	0.27	2.64



¹ Excludes data for purchased transportation reported separately