

# Greenville Transit Authority (GTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

### Service Area Statistics

Square Miles	148
Population	248,173

### Service Consumption

Annual Passenger Miles	3,275,070
Annual Unlinked Trips	749,766
Average Weekday Unlinked Trips	2,831
Average Saturday Unlinked Trips	808
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	562,259
Annual Vehicle Revenue Hours	37,462
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	22
Base Period Requirement	11

## Financial Information

Fare Revenues Earned \$488,638

### Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$1,438,988
Local Funds	( 11%)	660,000
State Funds	( 8%)	502,143
Federal Assistance	( 54%)	3,357,861
Other Funds	( 4%)	228,186
<b>Total Operating Funds Expended</b>		<b>\$6,187,178</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 47%)	212,675
Other Funds	( 53%)	237,403
<b>Total Capital Funds Expended</b>		<b>\$450,078</b>

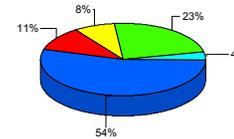
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,672,773
Materials and Supplies	857,760
Purchased Transportation	0
Other Operating Expenses	272,872
<b>Total Operating Expenses</b>	<b>\$2,803,405</b>
Reconciling Cash Expenditures	\$1,923,988

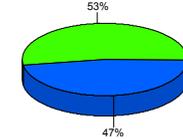
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$0	\$0	\$576,078	\$53,709	\$629,787
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$576,078</b>	<b>\$53,709</b>	<b>\$629,787</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,504,775	\$482,795	\$0	3,227,576	494,317	742,100	31,848	0.0	17	7.5	16	1.00	6%
Demand Response	\$298,630	\$5,843	\$629,787	47,494	67,942	7,666	5,614	N/A	5	7.0	4	N/A	25%

## Performance Measures

### Service Efficiency

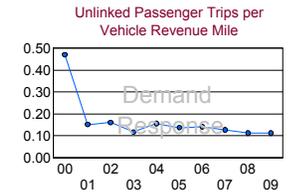
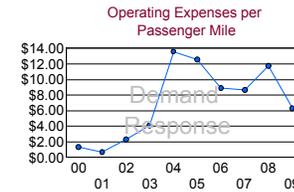
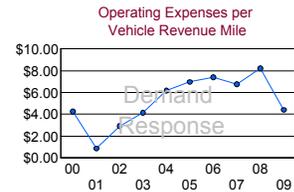
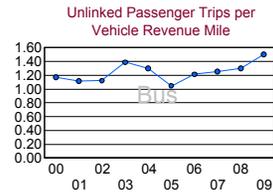
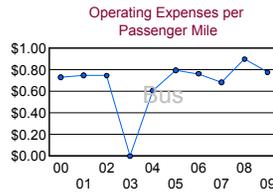
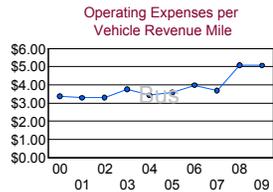
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.07	\$78.65
Demand Response	\$4.40	\$53.19

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.38
Demand Response	\$6.29	\$38.96

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.50	23.30
Demand Response	0.11	1.37



<sup>1</sup> Excludes data for purchased transportation reported separately