

Pee Dee Regional Transportation Authority (PDRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	6,808,423
Annual Unlinked Trips	323,681
Average Weekday Unlinked Trips	1,170
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	114

Service Supplied

Annual Vehicle Revenue Miles	2,643,347
Annual Vehicle Revenue Hours	112,908
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	113
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$4,326,087

Sources of Operating Funds Expended		
Fare Revenues (60%)	\$3,483,159	
Local Funds (1%)	69,850	
State Funds (0%)	0	
Federal Assistance (38%)	2,214,955	
Other Funds (1%)	53,499	
Total Operating Funds Expended	\$5,821,463	

Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (79%)	3,092,064	
Other Funds (21%)	842,928	
Total Capital Funds Expended	\$3,934,992	

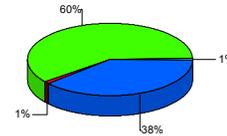
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,764,862
Materials and Supplies	1,449,649
Purchased Transportation	0
Other Operating Expenses	606,952
Total Operating Expenses	\$5,821,463
Reconciling Cash Expenditures	\$0

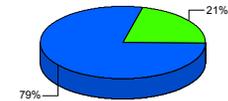
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$3,450,776	\$237,025	\$247,191	\$0	\$3,934,992
Demand Response	86	0	\$0	\$0	\$0	\$0	\$0
Total	105	0	\$3,450,776	\$237,025	\$247,191	\$0	\$3,934,992

Sources of Operating Funds Expended



Sources of Capital Funds Expended

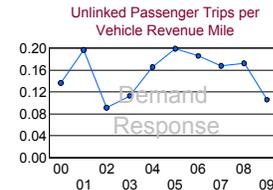
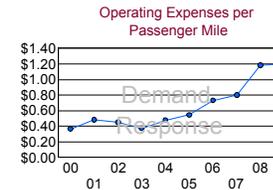
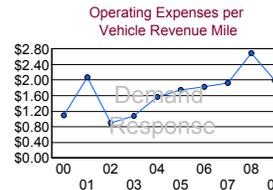
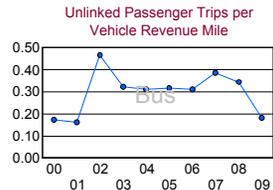
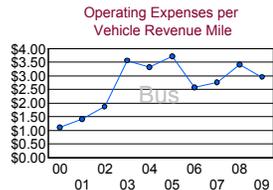


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,697,552	\$1,219,534	\$3,934,992	3,381,626	574,294	104,968	24,964	0.0	26	2.4	19	1.00	37%
Demand Response	\$4,123,911	\$3,106,553	\$0	3,426,797	2,069,053	218,713	87,944	N/A	87	5.0	86	N/A	1%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.96	\$68.00	\$0.50	\$16.17	0.18	4.20
Demand Response	\$1.99	\$46.89	\$1.20	\$18.86	0.11	2.49



¹ Excludes data for purchased transportation reported separately