

### City of Rome Transit Department (RTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |        |
|------------------------------------|--------|
| Rome, GA                           |        |
| Square Miles                       | 41     |
| Population                         | 58,287 |
| Population Ranking out of 465 UZAs | 402    |
| Other UZAs Served                  |        |

**Service Area Statistics**

|              |        |
|--------------|--------|
| Square Miles | 24     |
| Population   | 37,000 |

**Service Consumption**

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 4,608,824 |
| Annual Unlinked Trips           | 718,207   |
| Average Weekday Unlinked Trips  | 2,850     |
| Average Saturday Unlinked Trips | 0         |
| Average Sunday Unlinked Trips   | 0         |

**Service Supplied**

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 565,060 |
| Annual Vehicle Revenue Hours           | 49,392  |
| Vehicles Operated in Maximum Service   | 30      |
| Vehicles Available for Maximum Service | 44      |
| Base Period Requirement                | 24      |

**Financial Information**

**Fare Revenues Earned** \$649,150

**Sources of Operating Funds Expended**

|                    |        |           |
|--------------------|--------|-----------|
| Fare Revenues      | ( 26%) | \$649,150 |
| Local Funds        | ( 47%) | 1,179,078 |
| State Funds        | ( 0%)  | 0         |
| Federal Assistance | ( 26%) | 659,140   |
| Other Funds        | ( 0%)  | 7,725     |

**Total Operating Funds Expended** **\$2,495,093**

**Sources of Capital Funds Expended**

|                    |        |          |
|--------------------|--------|----------|
| Local funds        | ( 9%)  | \$91,560 |
| State Funds        | ( 14%) | 143,031  |
| Federal Assistance | ( 77%) | 800,906  |
| Other Funds        | ( 0%)  | 0        |

**Total Capital Funds Expended** **\$1,035,497**

**Summary of Operating Expenses**

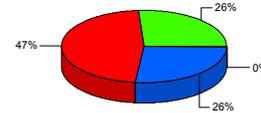
|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$1,922,917        |
| Materials and Supplies          | 366,145            |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 206,031            |
| <b>Total Operating Expenses</b> | <b>\$2,495,093</b> |

Reconciling Cash Expenditures \$0

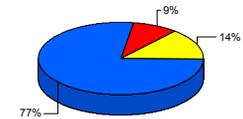
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other           | Total              |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus             | 26                | 0                                     | \$889,070        | \$0                   | \$57,555                | \$88,872        | \$1,035,497        |
| Demand Response | 4                 | 0                                     | \$0              | \$0                   | \$0                     | \$0             | \$0                |
| <b>Total</b>    | <b>30</b>         | <b>0</b>                              | <b>\$889,070</b> | <b>\$0</b>            | <b>\$57,555</b>         | <b>\$88,872</b> | <b>\$1,035,497</b> |

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

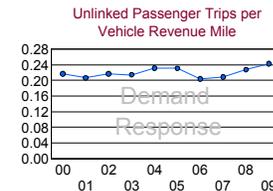
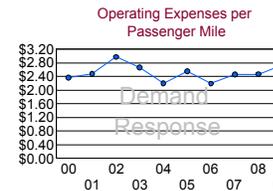
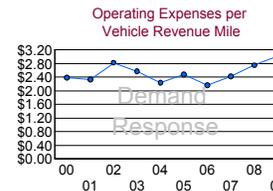
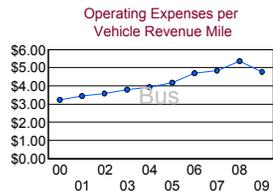


**Modal Characteristics**

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$2,150,127                     | \$498,423                  | \$1,035,497           | 4,483,227              | 451,055                      | 690,511               | 40,068                       | 0.0                                    | 35                                     | 9.2                        | 26                                   | 1.00               | 35%            |
| Demand Response | \$344,966                       | \$150,727                  | \$0                   | 125,597                | 114,005                      | 27,696                | 9,324                        | N/A                                    | 9                                      | 8.7                        | 4                                    | N/A                | 125%           |

**Performance Measures**

|                 | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus             | \$4.77   | \$53.66  | \$0.48   | \$3.11  | 1.53   | 17.23  |
| Demand Response | \$3.03   | \$37.00  | \$2.75   | \$12.46   | 0.24   | 2.97   |



<sup>1</sup> Excludes data for purchased transportation reported separately