

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	81,360

Service Consumption

Annual Passenger Miles	1,091,740
Annual Unlinked Trips	355,680
Average Weekday Unlinked Trips	1,440
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	536,484
Annual Vehicle Revenue Hours	46,189
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	54
Base Period Requirement	

Financial Information

Fare Revenues Earned \$51,771

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$51,771
Local Funds	(8%)	93,808
State Funds	(0%)	0
Federal Assistance	(26%)	303,269
Other Funds	(62%)	737,189
Total Operating Funds Expended		\$1,186,037

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	50,993
Total Capital Funds Expended		\$50,993

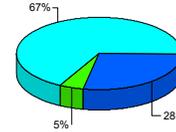
Summary of Operating Expenses

Salary, Wages and Benefits	\$730,971
Materials and Supplies	265,491
Purchased Transportation	0
Other Operating Expenses	189,575
Total Operating Expenses	\$1,186,037
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	54	0	\$42,053	\$0	\$8,940	\$0	\$50,993

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,186,037	\$51,771	\$50,993	1,091,740	536,484	355,680	46,189	N/A	54	8.1	54	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.21

Operating Expense per Vehicle Revenue Hour

\$25.68

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.09

Operating Expense per Unlinked Passenger Trip

\$3.33

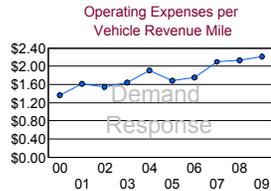
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.66

Unlinked Passenger Trips per Vehicle Revenue Hour

7.70



¹ Excludes data for purchased transportation reported separately