

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

**Service Area Statistics**

Square Miles	66
Population	127,000

**Service Consumption**

Annual Passenger Miles	2,274,118
Annual Unlinked Trips	405,106
Average Weekday Unlinked Trips	1,603
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,059,916
Annual Vehicle Revenue Hours	70,002
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	46
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$383,437

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$383,437
Local Funds	( 37%)	1,109,801
State Funds	( 0%)	0
Federal Assistance	( 48%)	1,424,237
Other Funds	( 2%)	73,505
<b>Total Operating Funds Expended</b>		<b>\$2,990,980</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$539,671
State Funds	( 0%)	0
Federal Assistance	( 80%)	2,158,681
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,698,352</b>

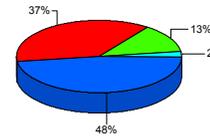
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,041,430
Materials and Supplies	372,934
Purchased Transportation	0
Other Operating Expenses	576,616
<b>Total Operating Expenses</b>	<b>\$2,990,980</b>
Reconciling Cash Expenditures	\$0

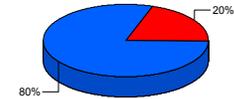
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$678,263	\$0	\$0	\$1,697,529	\$2,375,792
Demand Response	15	0	\$322,561	\$0	\$0	\$0	\$322,561
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$1,000,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,697,529</b>	<b>\$2,698,353</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

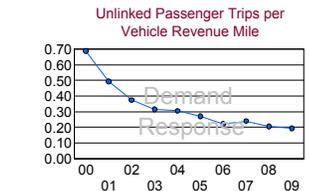
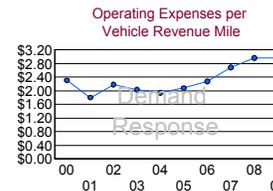
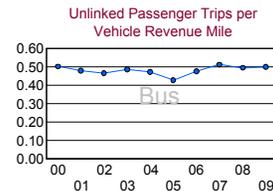
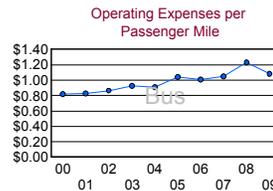
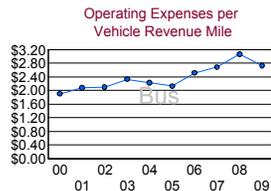


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,770,844	\$174,509	\$2,375,792	1,640,590	648,904	325,222	37,746	0.0	22	2.9	13	0	69%
Demand Response	\$1,220,136	\$208,928	\$322,561	633,528	411,012	79,884	32,256	N/A	24	1.9	15	N/A	60%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.73	\$46.91	\$1.08	\$5.45	0.50	8.62
Demand Response	\$2.97	\$37.83	\$1.93	\$15.27	0.19	2.48



<sup>1</sup> Excludes data for purchased transportation reported separately