

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	290,821
Annual Unlinked Trips	55,056
Average Weekday Unlinked Trips	222
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	290,821
Annual Vehicle Revenue Hours	20,357
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned \$327,411

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$327,411
Local Funds	(17%)	180,943
State Funds	(0%)	0
Federal Assistance	(53%)	566,912
Other Funds	(0%)	0

Total Operating Funds Expended \$1,075,266

Sources of Capital Funds Expended

Local funds	(13%)	\$18,597
State Funds	(0%)	0
Federal Assistance	(49%)	68,562
Other Funds	(38%)	52,698

Total Capital Funds Expended \$139,857

Summary of Operating Expenses

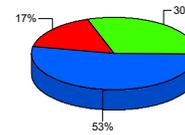
Salary, Wages and Benefits	\$567,731
Materials and Supplies	134,158
Purchased Transportation	0
Other Operating Expenses	373,377
Total Operating Expenses	\$1,075,266

Reconciling Cash Expenditures \$0

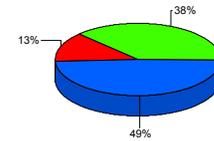
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$0	\$87,159	\$0	\$52,698	\$139,857

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,075,266	\$327,411	\$139,857	290,821	290,821	55,056	20,357	N/A	24	4.4	14	N/A	71%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.70

Operating Expense per Vehicle Revenue Hour

\$52.82

Cost Effectiveness

Operating Expense per Passenger Mile

\$3.70

Operating Expense per Unlinked Passenger Trip

\$19.53

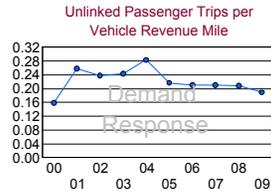
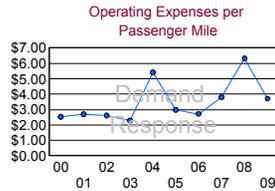
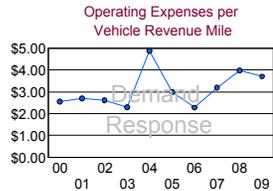
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.19

Unlinked Passenger Trips per Vehicle Revenue Hour

2.70



¹ Excludes data for purchased transportation reported separately